

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rainboots, #10 (for men)	2	pairs	250.00	500.00	2											
Nylon #300	3	kilo	180.00	540.00		3										
Sub-Total				7,287.00												
Laboratory Supplies																
Cotton, hospital size	5	rolls	70.00	350.00	5											
Alcohol, Ethyl, 95% (Tech)	10	liters	115.00	1,150.00	10											
Cotton, absorbent, 400g	3	rolls	130.00	390.00	3											
Sub-Total				1,890.00												
Machines and parts																
Electric drill bit, Nicholson USA P/M (29pcs/set)	1	sets	1,680.00	1,680.00	1											
Sub-Total				1,680.00												
Medicines, Medical supplies																
Elastic bandage 4	5	pieces	37.00	185.00	5											
Surgical gloves S-7.5	10	dozen	130.50	1,305.00	10											
Sub-Total				1,490.00												
Office Supplies and Materials																
Air Freshener, 280ml Orange/Lemon, 500ml	5	tubes	148.50	742.50							1	1	1	1	1	
Alcohol, Rubbing, Isopropyl 70%	10	bottles	45.00	450.00							2	2	2	2	2	
Battery, Lithium 6V	5	pieces	269.00	1,345.00							1	1	1	1	1	
Battery, Rechargeable size AA, (2 pcs/packet)	5	pack	150.00	750.00							1	1	1	1	1	
Book, Record 500 pp w/Official Record Book printing	5	pieces	93.10	490.50							1	1	1	1	1	
Chalk, Enamel, Yellow Venus	10	boxes	60.20	602.00							2	2	2	2	2	
Chipboard #25	5	pieces	35.00	175.00							1	1	1	1	1	
Cleaner, Glass, Lemon Scent, Plledge or equiv	2	btl	176.05	352.10							1			1		
Correction Pen, Touch & Go	5	pieces	75.00	375.00							1	1	1	1	1	
DOMEX, lemon scent, 500 ml	5	bottles	75.60	378.00							1	1	1	1	1	
Duster, Feather	5	pieces	65.00	325.00							1	1	1	1	1	
Envelope, documentary for A4 size Kraft 150gsm	10	pieces	1.50	15.00							2	2	2	2	2	