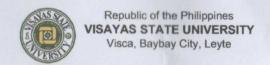
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Geodetic Engineering

Total Budget: 44,000.00

Project Code:

"Baybay City's Water - Invoked Hazard-Prone Household Identification, Mitigation and Emergency Response" (EXT. 68) Funding: GF-MOOE

Purpose:

For the supplies and materials needed in reproduction of Maps.

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Acetate, transparent, guage #8, approx. 50m/roll	2	rolls	2,940.00	5,880.00							2					
Paper Roll, A0 size	2	rolls	1,500.00	3,000.00				200			2					
Sub-Total				8,880.00									E ASA			
Grand Total				8,880.00												

Prepared by:

HAIDE B. CUEVAS

Noted by:

JUZTINE JANE L. REBUYAS Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 05/25/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies