

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



28-5-1087-2021-4-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Geodetic Engineering**

Total Budget : **44,000.00**

Project Code: **"Baybay City's Water - Invoked Hazard-Prone Household Identification, Mitigation and Emergency Response" (EXT. 68)** Funding : **GF-MOOE**

Purpose: **For the supplies and materials needed in reproduction of Maps.**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Acetate, transparent, guage #8, approx. 50m/roll	2	rolls	2,940.00	5,880.00							2					
Paper Roll, A0 size	2	rolls	1,500.00	3,000.00							2					
Sub-Total				8,880.00												
Grand Total				8,880.00												

Prepared by:
HAIDE B. CUEVAS

Noted by:
JUZTINE JANE L. REBUYAS
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **05/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies