☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PPMP #:

Project Code: PDO-2025

PPMP-2025-

012725-0914

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-

Planning and Infrastructure Project Development and

USER/UNIT:

Monitoring Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Installation of split type aircon at BAC Office Storage room for temporary office of Project Development Office

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware															
	FREON R-32	3 kgs	2,700.00	NP - Small Value Procurement			3									
	Sub-Total		2,700.00										202.20110			
	TOTAL BUDGET:		2,700.00								<u> </u>		L			

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ADRIEL EPRAIM V. CUNANAN

Submitted by:

Unit Head/Project Leader

Date: 02/05/2025