

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0604-276134

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

END-USER/UNIT: **Visayas Consortium for Agri. & Resources Program**

CHARGED TO **TF**

Project, Programs and Activities(PPAs):

Contingency Fund

PPMP-2025-

PPMP #:

060425-1223

Project Code:

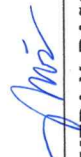
20201050-1.122.4

contingency fund

| Code | General Description               | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|-----------------------------------|-----------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                   |                 |                  |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Office Supplies</b>            |                 |                  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Contingency Fund (Petty Expenses) | 1 lot           | 10,000.00        | NP - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|      | <b>Sub-Total</b>                  |                 | <b>10,000.00</b> |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>TOTAL BUDGET:</b>              |                 | <b>10,000.00</b> |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Unit Head/Project Leader

Date: **06/04/2025**