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Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

PPMP #: PPMP-2025-092624-0627

END-USER/UNIT: Multi-Media Development Center
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
For printing & binding and office uses.

		Quantity /	Estimated	Mode of			Sch	Schedule/Milestone of Activities (in quantities)	Milest	one of	Activ	ities	in qu	antitie	+	
Code	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	p Oct	-	Nov
	Construction and Electrical Supplies						-		T	T	T	T	+	+	+	1
	Lacquer Thinner, 4L	10 gallons	6,300.00	Public Bidding		10			T	T	\dagger	t	+	+	+	1
	CBASS CLITTER A stroke	1 unit	23,000.00	Public Bidding							-	T	+	+	+	1
	Clarent tribe (ADwatts) ED	6 tube	1,320.00	Public Bidding			6					T	+	+	-	11
	Flourescent tube (40watts) LED	0 1000	1,010.00	_												
	Sub-Total		30,620.00			T		T	T	+	+	+	+	+	+	- 1
	Food & Food Ingredients						T	T	T	1	t	\dagger	+	1	+	- 1
	Spacks AM	28 set	2,240.00	Public Bidding			-			,	+	\dagger	+	+	+	-1
	Sub-Total		2,240.00		-				T	t	t	t	+	+	+	-1
													-	-	+	1
	Hardware		50000	Dublic Bidding			ינט	I	-				_	_		
	Door Knob	5 piece	0,000.00	מטווכ טוממוויץ	T	T	3	1	1	+	+	+	+	-		- 1
	Bulb, LED, 20 Watts	10 pc	4,000.00	Public Bidding	T	T	2	T	1	\dagger	+	+	+	+	+	- 1
	Sub-Total		9,000.00	0	T	T	1	1	+	+	+	†	+	+	+	- 1
	IT Supplies and Equipment				T	T	T	\dagger	1	+	+	\dagger	+	+	+	- 1
	Desktop Computer (CPU only) for Modelling and Rendering - 16 OR 32 GB RAM DDR4 or Higher - 500 GB SS	1 lot	40,000.00	Public Bidding												1
	Air Conditioning Unit	1 unit	31,000.00	Public Bidding	-	+	T	t	t	+	+	+	+	+	+	- 1
	Stamping Machine Manual for book binding	1 unit	9,000.00	Public Bidding		, _	T	+	+	+	+	+	+	+	+	-
	Ink, Epson 003,Genuine Black 65mL	8 btl	2,800.00	Public Bidding		1 00	T	+	\dagger	1	+	+	+	+	+	1
	Ink. EPSON 003. Genuine Cyan 65mL	5 btl	1,750.00	Public Bidding		U		r		-	ŀ	H	-	-	-	- 1

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Code	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr Apr	May	Jun or	Jul	War Apr May Jun Jul Aug Sep Oct	Sep		Oct
	Ink, EPSON 003,Genuine Magenta 65mL	5 btl	1,750.00	Public Bidding				-						100	\rightarrow
	Ink, EPSON 003, Genuine Yellow 65mL	5 btl	1,750.00	Public Bidding										- 1	5
	Sub-Total		88,050.00											_	
	Office Supplies														
	5-Tier File Rack Metal Mesh Stackable Letter Tray Scratch-Resistant Magazine Letter Paper Document	3 unit	1,350.00	Public Bidding			ω								
	Home Office Desk Supplies													1	
	Document Storage Box / Document Filing Case, plastic, transparent, Legal (36x27x4.5cm)	5 pcs	3,000.00	Public Bidding			υ							- 1	
	Correction Tape, 8m x 5mm wide	8 pc	320.00	Public Bidding			00								
	Multi-Purpose Glue, 130 g	4 btl	240.00	Public Bidding			4							- 1	
	Tape, Double Sided, 2" x 10m	8 rolls	960.00	Public Bidding			8							- 1	
	Record Book, Big, 500 pages	6 pcs	1,110.00	Public Bidding										- 1	6
	Laminating Film, A4, 100 shts/box, 250 microns	5 boxes	7,150.00	Public Bidding			5								
	Pen, Permanent Marker, blue, fine tip	5 pieces	300.00	Public Bidding			5								
*	Tape, Masking, 1/2" x 25 yards	20 rolls	500.00	Public Bidding			20								
	Photo Paper Matte A4	12 sheets	960.00	Public Bidding											12
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	8 pcs	1,600.00	Public Bidding											8
	Sign Here Sticky Notes	5 pack	295.00	Public Bidding			5								
	Gel Ink Sign Pen 0.5, blue	150 pcs	4,500.00	Public Bidding			150								
	Paper, Bond, A4, S-24, 80 gsm	12 reams	3,468.00	Public Bidding			12								
	Paper, Bond, Long, S-24, 80 gsm	4 reams	1,312.00	Public Bidding			4								
	Paper, Bond, Short, S-24, 80 gsm	5 reams	1,385.00	Public Bidding			5			_					
	Gel Ink Sign Pen 0.5, black	10 pcs	250.00	Public Bidding			10								
	Pen, Highlighting, asstd color	10 pcs	250.00	Public Bidding			10								
	Stamping foil, Gold	4 roll	3,600.00	Public Bidding			4								
	Cartolina, US, White, at least 160gsm	500 pcs	10,000.00	Public Bidding		500									
	Book Cloth, White	6 yard	780.00	Public Bidding			6								
	Paste Board # 25	100 sheets	6,000.00	Public Bidding		100									
	Haspi Paper Green	2 roll	14,000.00	Public Bidding		2									
	Glue, White Apollo	4 gallon	2,400.00	Public Bidding		4									
	Broom, Stick Broom, Tukog	4 pc	240.00	Public Bidding		4									
	Broom, Soft (Tambo), Large, Heavy Duty	4 pcs	1,000.00	Public Bidding			4								

Plastic High Quality Trash Can with Rotating Cover. 7 pcs 2,450.00 Public Bidding 7		O. matitus /	Entimated.	an do of			O-bo	- / / /							
Quality Trash Can with Rotating Cover. 7 pcs 2,450.00 Public Bidding 7 L, 70% solution, 1 gallon 4 gallons 2,400.00 Public Bidding 4 L, 70% solution, 2 gallon 4 gallons 2,400.00 Public Bidding 4 Jashing, Liquid, 250mL 6 bills 900.00 Public Bidding 6 S Cleanner, Liquid, 1000mL, any scent 8 bills 1,760.00 Public Bidding 6 S Cleanner, Liquid, 1000mL, any scent 10 pack 2,040.00 Public Bidding 6 Subray, 250mL 5 tubes 1,500.00 Public Bidding 5 5 J, big economy size, good quality 5 pieces 250.00 Public Bidding 5 5 s, 500mL, spray type, any scent 6 btls 1,320.00 Public Bidding 5 5 s, 500mL, spray type, any scent 6 kl 900.00 Public Bidding 6 5 s, 500mL, spray type, any scent 6 kl 900.00 Public Bidding 6 5 s, 500mL, spray, 25 x 100 yards, Tan 10 rolls 750.00 </th <th></th> <th>Size</th> <th>Budget</th> <th>Procurement</th> <th>-</th> <th>\dashv</th> <th>Mar</th> <th>Apr</th> <th>Mav</th> <th>Jun</th> <th>שוביים ביים ביים ביים ביים ביים ביים ביים</th> <th>ma</th> <th>Sep</th> <th>-</th> <th>-</th>		Size	Budget	Procurement	-	\dashv	Mar	Apr	Mav	Jun	שוביים ביים ביים ביים ביים ביים ביים ביים	ma	Sep	-	-
I, 70% solution, 1 gallon 4 gallons 2,400.00 Public Bidding ashing, Liquid, 250mL 6 btts 900.00 Public Bidding iquid, 250 ml 6 btts 930.00 Public Bidding oom, 2 Ply, 12rolls/pack 10 pack 2,040.00 Public Bidding ciller Spray, 250mL 5 tubes 1,500.00 Public Bidding l, big economy size, good quality 5 pieces 250.00 Public Bidding s, 500mL, spray type, any scent 6 btts 1,320.00 Public Bidding ent, Powder, 1 kilo/pack, any scent 6 kl 900.00 Public Bidding h bucket, microfiber spin rotating 360 1 pc 1,500.00 Public Bidding sub-Total 10 rolls 750.00 Public Bidding ypes for Stamping Machine 1 sets 3,500.00 Public Bidding	Plastic High Quality Trash Can with Rotating Cover, approx. 45 liters capacity	7 pcs	2,450.00	Public Bidding	-	-	_		-			_		-	-
ashing, Liquid, 250mL ashing, Liquid, 250mL iquid, 250 ml 6 btts 930.00 Public Bidding Cleaner, Liquid, 1000mL, any scent 8 btts 1,760.00 Public Bidding 0 m, 2 Ply, 12rolls/pack 10 pack 2,040.00 Public Bidding 1,500.00 Public Bidding 1,500.00 Public Bidding 1,320.00 Public Bidding 1,320.00 Public Bidding 1,320.00 Public Bidding 1,500.00 Public Bidding 1,500.00 Public Bidding 1,500.00 Public Bidding 1,500.00 Public Bidding 1 sets 3,500.00 Public Bidding 1 sets	Alcohol, Ethyl, 70% solution, 1 gallon	4 gallons	2,400.00	Public Bidding			4	1	1	1	+	1	1	+	+
iquid, 250 ml 6 btls 930.00 Public Bidding Cleaner, Liquid, 1000mL, any scent 8 btls 1,760.00 Public Bidding com, 2 Ply, 12rolls/pack 10 pack 2,040.00 Public Bidding Ciller Spray, 250mL 5 tubes 1,500.00 Public Bidding Nom, 2 Ply, 12rolls/pack 5 pieces 250.00 Public Bidding Nome Sub-Total Nome Nome Nome Nome Public Bidding Nome Sub-Total Nome Nome Nome Nome Nome Nome Nome Nome	Soap, Dishwashing, Liquid, 250mL	6 btls	900.00	Public Bidding			6	4	1	1	+		1	+	+
Cleaner, Liquid, 1000mL, any scent8 btls1,760.00Public Biddingcoom, 2 Ply, 12rolls/pack10 pack2,040.00Public Biddingcoom, 2 Ply, 12rolls/pack5 tubes1,500.00Public Biddingcoom, 2 Ply, 12rolls/pack5 tubes1,500.00Public Biddingcoom, 2 Ply, 12rolls/pack5 tubes1,500.00Public Biddingl, big economy size, good quality5 pieces250.00Public Biddings, 500mL, spray type, any scent6 btls1,320.00Public Biddingent, Powder, 1 kilo/pack, any scent6 kl900.00Public Biddingh bucket, microfiber spin rotating 3601 pc1,500.00Public Biddingjing, 2" x 100 yards, Tan10 rolls750.00Public Biddingsub-Total83,670.00Public Bidding1ypes for Stamping Machine1 sets3,500.00Public Bidding1	Soap, hand, liquid, 250 ml	6 btls	930.00	Public Bidding		1	6	1	1	1	+	-	1	+	1
com, 2 Ply, 12rolls/pack 10 pack 2,040.00 Public Bidding (iller Spray, 250mL 5 tubes 1,500.00 Public Bidding , big economy size, good quality 5 pieces 250.00 Public Bidding , ss, 500mL, spray type, any scent 6 btls 1,320.00 Public Bidding , ent, Powder, 1 kilo/pack, any scent 6 kl 900.00 Public Bidding , h bucket, microfiber spin rotating 360 1 pc 1,500.00 Public Bidding , jing, 2"x 100 yards, Tan 10 rolls 750.00 Public Bidding , sub-Total 83,670.00 Public Bidding , ypes for Stamping Machine 1 sets 3,500.00 Public Bidding 1	Multi-Purpose Cleaner, Liquid, 1000mL, any scent	8 btls	1,760.00	Public Bidding		1	00 0	1	1	1	+	1	1	+	+
Siller Spray, 250mL 5 tubes 1,500.00 Public Bidding I, big economy size, good quality 5 pieces 250.00 Public Bidding , Iss, 500mL, spray type, any scent 6 btls 1,320.00 Public Bidding , ent, Powder, 1 kilo/pack, any scent 6 kl 900.00 Public Bidding , h bucket, microfiber spin rotating 360 1 pc 1,500.00 Public Bidding , jing, 2" x 100 yards, Tan 10 rolls 750.00 Public Bidding , Sub-Total 83,670.00 Public Bidding , ypes for Stamping Machine 1 sets 3,500.00 Public Bidding 1	Tissue, Bathroom, 2 Ply, 12rolls/pack	10 pack	2,040.00	Public Bidding			0	4	1	1	+		1	+	+
I, big economy size, good quality 5 pieces 250.00 Public Bidding 5, 500mL, spray type, any scent 6 btts 1,320.00 Public Bidding 6 btts 1,320.00 Public Bidding 750.00 Public Bidding	Multi-Insect Killer Spray, 250mL	5 tubes	1,500.00	Public Bidding		_	O1	-	1	4	+	-	+	+	1
ss, 500mL, spray type, any scent 6 bits 1,320.00 Public Bidding ent, Powder, 1 kilo/pack, any scent 6 kl 900.00 Public Bidding h bucket, microfiber spin rotating 360 1 pc 1,500.00 Public Bidding jing, 2" x 100 yards, Tan 10 rolls 750.00 Public Bidding sub-Total 83,670.00 pypes for Stamping Machine 1 sets 3,500.00 Public Bidding 1 3,500.00 Public Bidding 1	Scouring Pad, big economy size, good quality	5 pieces	250.00	Public Bidding			5	-	4	1	+	1	-	1	-
ent, Powder, 1 kilo/pack, any scent h bucket, microfiber spin rotating 360 1 pc 1,500.00 Public Bidding jing, 2" x 100 yards, Tan 10 rolls 83,670.00 Public Bidding 83,670.00 ypes for Stamping Machine 1 sets 3,500.00 Public Bidding 1 1 3,500.00 1 1 1	Cleaner, Glass, 500mL, spray type, any scent	6 btls	1,320.00	Public Bidding			6	4		1	+	1	1	-	+
h bucket, microfiber spin rotating 360 1 pc 1,500.00 Public Bidding jing, 2" x 100 yards, Tan 10 rolls 750.00 Public Bidding Sub-Total 83,670.00 Public Bidding ges 1 sets 3,500.00 Public Bidding 1 Sub-Total 1 sets 3,500.00 Public Bidding 1	Soap, Detergent, Powder, 1 kilo/pack, any scent	6 KI	900.00	Public Bidding		1	6	1	1	4	+	1	1	+	+
sing, 2" x 100 yards, Tan 10 rolls 750.00 Public Bidding Sub-Total 83,670.00 Public Bidding 1 2es 1 sets 3,500.00 Public Bidding 1 3,500.00 Public Bidding 1 3,500.00 1	Floor mop with bucket, microfiber spin rotating 360	1 pc	1,500.00	Public Bidding		1	_	1	1	1	+	+	-	+	+
Sub-Total 83,670.00 Ses 3,500.00 Public Bidding 1 Sub-Total 3,500.00 Public Bidding 1	Tape, Packaging, 2" x 100 yards, Tan	10 rolls	750.00	Public Bidding		1	6	4	1	1	+	1	1	+	+
ypes1 sets3,500.00Public BiddingSub-Total3,500.00	Sub-Total		83,670.00			-	-	1	1	4	+	-	1	+	+
ypes for Stamping Machine 1 sets 3,500.00 Public Bidding Sub-Total 3,500.00	Printing Services						1	1	1	4	+	+	+	+	+
Sub-Total 3,500.00	Leroy Letter Types for Stamping Machine	1 sets	3,500.00	Public Bidding		_	-	-	4	1	+	-	1	+	+
	Sub-Total		3,500.00				1		4	-	+		-	+	-
TOTAL BLIDGET.	TOTAL BUDGET.							-							

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _

Submitted by ULDERICO B. ALVIOLA UNIT Head/Project Leader

