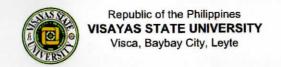
☑ Original PPMP	
☐ Revised (Changed items, same t	oudget)
Supplemental	





Total Budget: 35,000.00

GF-MOOE

Funding:

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

ODIE-2022L

Purpose:

CRIS COOK

These are urgently needed during the orientation entitle "VSU Teacher Ako! Orientation on the Roles of being a Teacher." PPMP #: 154-5-534-2022-8-0-19

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Customized Pins	250	pcs	40.00	10,000.00										250		
Sub-Total *		XXII.11.10		10,000.00												
Food & Food Ingredients																
Snacks PM (50.00)	500	packs	50.00	25,000.00										500		
Sub-Total				25,000.00												-
Grand Total				35,000.00												-

Prepared by:

RAFAEL B. VERGARA JR.

Noted by:

MA. RACHELIKIM L. AURE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office 927

Date: 09/27/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies