

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0927-66302

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE-2022L**

Purpose: **These are urgently needed during the orientation entitle "VSU Teacher Ako! Orientation on the Roles of being a Teacher."**

Total Budget : **35,000.00**

Funding : **GF-MOOE**

PPMP #: **154-5-534-2022-8-0-19**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Customized Pins	250	pcs	40.00	10,000.00										250		
Sub-Total				10,000.00												
Food & Food Ingredients																
Snacks PM (50.00)	500	packs	50.00	25,000.00										500		
Sub-Total				25,000.00												
Grand Total				35,000.00												

Prepared by:
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Noted by:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office 9/27

Date: **09/27/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies