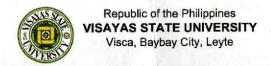
[☑ Original PPMP
[Revised (Changed items, same budget)
	Supplemental



PPMP-2023-0811-137361

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

DFST Higher Education Supplies and Materials

Purpose:

For Instruction and Office use

Total Budget : 100,000.00 Funding : GF-MOOE

PPMP #: 9-5-859-2024-7-0-1

		Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
General Description	Quantity				Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	
Construction and Electrical Supplies																
Paint, Quick Dry Enamel, White	5	gal	890.00	4,450.00	5											
Sub-Total				4,450.00												
Hardware																
Nylon Line (Monoline) #300	3	kl	600.00	1,800.00	3											
Paint, Flat Wall Enamel, White	5	gallon	820.00	4,100.00	5	-0.00										
Paint, Latex, Glossy White	. 5	gallon	800.00	4,000.00	5											
Paint, Latex Flat, White	5	gallon	800.00	4,000.00	5											
Sub-Total			- 1	13,900.00												
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00	1											
Ink, Epson 003,Genuine Black 65mL	20	btl	350.00	7,000.00	20											
Sub-Total				34,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	30							and the same of th				
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00	10											
Paper, Bond, A4, S-20, 70 gsm	100	reams	253.00	25,300.00	100											
Bleach, liquid, 99.9% antibac, 1 gallon	5	gallon	220.00	1,100.00	5											
Soap, Detergent, Powder, 1 kilo/pack, any scent	10	kl	105.00	1,050.00	10											
Fabric Conditioner, 1L, any scent	5	btls	415.00	2,075.00	5											
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel	50	pieces	90.00	4,500.00	50											

				Estimated		Schedule/Milestone of Activities (in quantities)										
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Soft Broom (Tambo) 200g minimum, heavy duty	5	pcs	220.00	1,100.00	5											
Sub-Total				46,655.00												
Grand Total				99,005.00	4											

Prepared by: _____

PEARL P. VISTAL

Noted by:

LYNETTE C. CIMAFRANCA

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES

Head, Budget Office

Date: 08/11/

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.