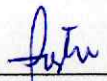


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Soft Broom (Tambo) 200g minimum, heavy duty	5	pcs	220.00	1,100.00	5											
Sub-Total				46,655.00												
Grand Total				99,005.00												

Prepared by: 
PEARL P. VISTAL

Noted by: 
LYNETTE C. CIMAFRANCA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office *15-2024*

Date: 08/11/24

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies