

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



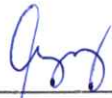
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Planning Office**
 Project Code: **Ceremonial Groundbreaking of VSU Infrastructure Projects**
 Purpose: **For Groundbreaking of VSU Infrastructure Projects**

Total Budget : **57,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-060524-0173**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Stage Decoration for Ground Breaking Ceremony	1	lot	8,000.00	8,000.00							1					
Sub-Total				8,000.00												
Awards & Tokens																
Leis	4	pc	250.00	1,000.00							4					
Sub-Total				1,000.00												
Construction and Electrical Supplies																
Pointed Shovel	15	pc	700.00	10,500.00							15					
Spray paint, Glossy gold	5	btl	230.00	1,150.00							5					
Sanitary Pipe, (PVC), 3" x 10', S-1000	5	length	750.00	3,750.00							5					
Sanitary Fittings, (PVC) Clean out, 3", S-1000	16	pcs	70.00	1,120.00							16					
Stainless steel single M50 lifting pulley (swivel type)	3	pc	250.00	750.00							3					
V-shape reflective vest yellow/neon green with adjustable strap	10	pc	350.00	3,500.00							10					
Sub-Total				20,770.00												
Food & Food Ingredients																
Dinner- buffet style	35	heads	250.00	8,750.00							35					
Mineral Bottled Water	25	pcs	25.00	625.00							25					
Snacks PM	50	packs	80.00	4,000.00							50					
Sub-Total				13,375.00												
Fuel & Lubricants																
Diesel Fuel	50	L	70.00	3,500.00							50					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				3,500.00												
Hardware																
Rope, Nylon, #20 (10mm)	30	meter	30.00	900.00							30					
Sub-Total				900.00												
Office Supplies																
Big Umbrella	10	pc	400.00	4,000.00							10					
Folding hand fan	10	pc	150.00	1,500.00							10					
Sub-Total				5,500.00												
Printing Services																
Printing of Sintra Board	43	ft	80.00	3,440.00							43					
Sub-Total				3,440.00												
Grand Total				56,485.00												

Prepared by: 
ROSLYN T. SOLANO

Submitted by: 
TONI MARC L. DARGANTES
 Unit Head/Project Leader

{{-- Date: 06/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies