

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Animal Science**
CHARGED TO STF-MOOE
Project, Programs and Activities (PPAs):
For DAS laboratory Building repairs

PPMP #: **PPMP-2025-032625-1064**
Project Code: **DAS LAB**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Nails, Common Wire, 2-1/2"	1 kilos	90.00	NP - Small Value Procurement				1								
	Wood Preservative Clear	1 gallons	2,100.00	NP - Small Value Procurement				1								
	Sub-Total		2,190.00													
	Hardware															
	Nails, Common Wire, 2"	1 kl	90.00	NP - Small Value Procurement				1								
	Nails, Roofing (Umbrella), 2 1/2"	1 kl	130.00	NP - Small Value Procurement				1								
	Plywood, Pre-finished Panelling, Danarra, 1/4"(thickness) x 4' x 8'	10 piece	12,000.00	NP - Small Value Procurement				10								
	Sheet, Polycarbonate Roofing(Corrugated), 4' x 8'	4 sheet	8,000.00	NP - Small Value Procurement				4								
	Sub-Total		20,220.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:				22,410.00												

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

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27 MAR 2025
Date: 03/26/2025
ALICIA M. FLORES WBS Lab Income