

☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

SCAN HERE



PPMP-2022-0929-66871

Unit/Office/Dept/Div: **Office of the Graduate School**

Project Code: **ODGS**

Purpose: **Freon replacement**

Total Budget : 6,000.00

Funding : **STF**

PPMP #: **83-1-1609-2022-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Hardware																
Freon R410A	6	kgs	700.00	4,200.00												6
Sub-Total				4,200.00												
Grand Total				4,200.00												

Prepared by: *Maricar B. Posas*
MARICAR B. POSAS

Noted by: *Shabelle B. Tulin*
ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
Head, Budget Office

Date: **09/29/20**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies