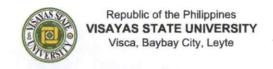
☑ Original PPMP	
Revised (Changed items,	same budget)
Supplemental	
<u> </u>	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Mathematics

Project Code:

DMath-2022D

Purpose:

Office Equipment

Total Budget : 450,000.00

Funding: S

PPMP #: 201-1-1846-2022-7-0-1

General Description	0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Document Scanner w/ ADF	1	unit	40,000.00	40,000.00												1
Automatic Voltage Regulatory (AVR), 1500W, heavy duty	1	unit	5,000.00	5,000.00												1
Desktop Computer (i5, 11th Gen)	1	unit	60,000.00	60,000.00												1
Sub-Total				105,000.00												
Medical & Dental Supplies & Equipment																
UPS 800W (for Computer)	1	unit	5,000.00	5,000.00												1
Sub-Total				5,000.00												
Grand Total				110,000.00												

Prepared by:

MARY JOY H. PIAMONTE

Noted by:

twelsiching

Noted By:

Date: 11/08/2022

EUSEBIO R. LINA JR. Unit Head/Project Leader

Head, Budget Office Increacion CHOOK

ALICIA M. FLORES

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies