

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1108-74155

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Mathematics**
 Project Code: **DMath-2022D**
 Purpose: **Office Equipment**

Total Budget: **120,000.00**
 Funding: **STF**
 PPMP #: **201-1-1846-2022-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Document Scanner w/ ADF	1	unit	40,000.00	40,000.00												1
Automatic Voltage Regulatory (AVR), 1500W, heavy duty	1	unit	5,000.00	5,000.00												1
Desktop Computer (i5, 11th Gen)	1	unit	60,000.00	60,000.00												1
Sub-Total				105,000.00												
Medical & Dental Supplies & Equipment																
UPS 800W (for Computer)	1	unit	5,000.00	5,000.00												1
Sub-Total				5,000.00												
Grand Total				110,000.00												

Prepared by: Mary Joy H. Piamonte
MARY JOY H. PIAMONTE

Noted by: Eusebio R. Lina Jr.
EUSEBIO R. LINA JR.
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office *Instruction Office*

Date: **11/08/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies