

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **ODEX - Supplies & Materials Expenses**
 Purpose: **DTR for JO**

Total Budget : 33,839.56
 Funding : **GF-MOOE**
 PMP #: **162-5-2869-2023-10-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Bundy Clock	1	unit	10,500.00	10,500.00											1	
Bundy Clock Time Card	1	pack of 100's	250.00	250.00											1	
Sub-Total				10,750.00												
Grand Total				10,750.00												

Prepared by: MARIANNE JOYCE L. DE CAIMAN Noted by: ANTONIO R. ABAMO Noted By: ALICIA M. FLORES Date: 11/03/2023
 Unit Head/Project Leader

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies