☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2023-0829-141317

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies
Project Code: ISRDS
Purpose: ISRDS 43rd anniversary

Total Budget : 150,000.00
Funding : GF-MOOE
PPMP #: 21-5-243-2023-7-0-11

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#1)	30	packs	80.00	2,400.00									30			
Snacks PM (#3)	30	packs	80.00	2,400.00									30			
Snacks AM (#4)	30	packs	80.00	2,400.00									30			
Snacks PM (#1)	30	packs	80.00	2,400.00									30			
Snacks AM (#6)	30	packs	80.00	2,400.00									30			
Packed Meals (Lunch) Menu#6	30	pack	200.00	6,000.00									30			
Sub-Total				**18,000.00**												
Grand Total				**18,000.00**												

Prepared by: _____
ERNESTO A. GONZAGA JR.

Noted by: _____
LILIAN B. NUñEZ
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
Head, Budget Office

Date: **08/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies