



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMP-2023-0609-122658

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
Project Code: **IGP-School Share**
Purpose: **For New RGAS IGP Office use**

Total Budget : **200,000.00**
Funding : **IGP**
PPMP #: **90-3-2239-2023-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Smart TV, UHD, 55"	1	pc	50,000.00	50,000.00								1				
Desktop Computer (w/o Monitor), Core i3 11th Gen	1	unit	24,000.00	24,000.00								1				
CPU (Central Processing Unit)	1	pc	15,000.00	15,000.00								1				
Sub-Total				89,000.00												
Office Equipment																
Ceiling fan	1	pc	2,500.00	2,500.00								1				
Sub-Total				2,500.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	1	pieces	11,000.00	11,000.00								1				
Ergonomic Office Chair	1	unit	14,500.00	14,500.00								1				
Venetian Vertical Blinds, pvc W776 x H140cm, beige color	1	set	15,000.00	15,000.00								1				
Sub-Total				40,500.00												
Trainings																
Accommodation and Meals Package	15	pc	4,500.00	67,500.00							5			10		
Sub-Total				67,500.00												
Grand Total				199,500.00												

Prepared by: JOSEFINA L. SORIA

Noted by: ARGINA M. POMIDA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: **06/27/2023**

NICK FREDDY B. BELLAS
Head, Accounting Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies