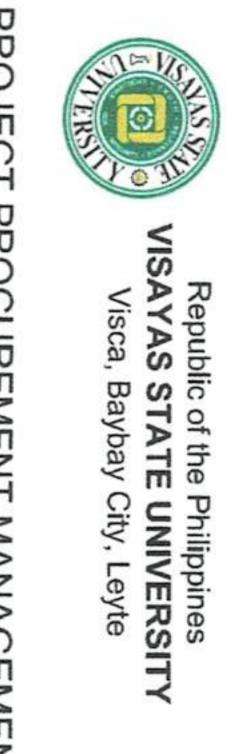
Supplemental
Revised (Changed items, same budget)
✓ Original PPMP





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Office of the Head Income Generating Projects

Project Code: IGP-School Share

For New RGAS IGP Office use

Purpose:

Total Budget : 200,000.00 Funding : IGP PPMP #: 90-3-2239-2023-5-0-1

General Description	Outstitu	1516	15:40004	Estimated		co	Schedule/Milestone of	e/Milest	tone of	Act	ivities (in	quantities)	ities)		
General Description	Quantity	Unit	Unit Cost	-	Jan F	Feb Mar	ar Apr	May	Jun	ے	Aug		00	Nov	Dec
IT Supplies and Equipment				4	+			-	-			1			
Smart TV, UHD, 55"	_	рс	50,000.00	50,000.00			1		1	1	_				
Desktop Computer (w/o Monitor), Core i3 11th Gen	_	unit	24,000.00	24,000.00	-		1				_				
CPU (Central Processing Unit)	_	pc	15,000.00	15,000.00				1	1		_				
Sub-Total				89,000.00						1					
Office Equipment									1	1					
Ceiling fan	_	pc	2,500.00	2,500.00		-					_				
Sub-Total				2,500.00		-									
Office Furniture & Fixture															
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	_	pieces	11,000.00	11,000.00							_				
Ergonomic Office Chair	_	unit	14,500.00	14,500.00							_				
Venetian Vertical Blinds, pvc W776 x H140cm, beige color	_	set	15,000.00	15,000.00			1				_				
Sub-Total				40,500.00		-	-								
Trainings															
Accommodation and Meals Package	15	рс	4,500.00	67,500.00		-				5			10		
Sub-Total				67,500.00											
							1								
Grand Iolal				199,500.00		_	_								

Prepared by:

JOSEFINA L. SORIA

ARGINA M. POMIDA Unit Head(Project Leader

Noted by:

Noted By: \_

Head, Budget Office

Head, Repoy 12 BELLOJB

Head, Accounting byce

Date: 06/27/2023

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or AugmentationNote: Please make a separate PPMP for each funding source.Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,Office Pind (STF), IT Supplies, IT Supplies, IT Supplies,Office Pind (STF), IT Supplies, IT Supp Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies