

Moam Moma,

* Transfer additional budget of
29,490.00 to the OVPREI-POOL.00
from centralized funds.

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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1110-155652

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**
Project Code: **OVPREI A.III.C-4**
Purpose: **Repair and rehabilitation of PDDL experimental area**

Total Budget : **30,000.00**
Funding : **GF-MOOE**
PPMP #: **54-5-1837-2023-10-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	11	sheet	990.00	10,890.00											11	
Cement, Portland	55	bag	330.00	18,150.00											55	
Nails, Common Wire, 4"	5	kl	90.00	450.00											5	
Sub-Total				29,490.00												
Grand Total				29,490.00												

Prepared by: Joy Adeline N. Cadalin
JOY ADELINE N. CADALIN

Noted by: Robelyn T. Piamonte
ROBELYN T. PIAMONTE
Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: **11/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies