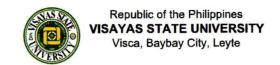
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code:

CVM Lab share

Purpose:

snack during lecture/workshop with Zagreb Croatian Visitors to our DVM Students

Total Budget : 7,000.00

Funding:

STF

PPMP #:

32-1-607-2022-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients				7												
Snacks	100	set	50.00	5,000.00				100								
Sub-Total				5,000.00					-			-				-
Grand Total				5,000.00			,,									

Prepared by:

JOEL M. ISRAEL

Noted by:

SANTIAGO T. PEÑA

Unit Head/Project Leader

Funds Available:

ALICÍA M. FLORES Head, Budget Office Date: 03/30/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies