

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1111-74950

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2022

Unit/Office/Dept/Div: **Office of the Head for Planning**  
 Project Code: **Risk Assessment Training for VSU Risk Managers**  
 Purpose: **for training venue and accomodations**

Total Budget: **100,000.00**  
 Funding: **GF-MOOE**  
 PPMP #: **191-5-2643-2022-10-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Accommodation, Meals, and Training Venue Package	1	unit	100,000.00	100,000.00											1	
<b>Sub-Total</b>				<b>100,000.00</b>												
<b>Grand Total</b>				<b>100,000.00</b>												

Prepared by:   
**CHRISTOPHER IVAN P. FLORES**

Noted by:   
**TONI MARC L. DARGANTES**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/11/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies