

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0915-63696

09/15/22

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **Eastern Visayas Innovation Center for Health and Biotechnology (EV-Biotech)**

Purpose: **Establishment of EV-Biotech Lab**

Total Budget : **7,000,000.00**

Funding : **GF-CO**

PPMP #: **161-2-1196-2022-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Basic Bench pH meters with replaceable electrode and buffer	1	unit	60,000.00	60,000.00			1									
Biological Safety Cabinet Class IIA	1	pc	700,000.00	700,000.00				1								
CO2 Incubator	1	pc	750,000.00	750,000.00				1								
Real Time PCR	1	pc	3,490,000.00	3,490,000.00					1							
Refrigerator 4 degrees-double door	1	pc	500,000.00	500,000.00			1									
Ultra-Low Freezer	1	pc	1,500,000.00	1,500,000.00						1						
Sub-Total				7,000,000.00												
Grand Total				7,000,000.00												

Prepared by:
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Noted by:
EDGARDO E. TULIN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/15/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies