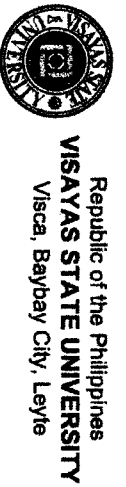


☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

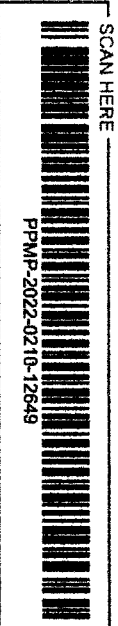


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: PPO-Site Development
Purpose: Site Development and Inspection

Total Budget : 350,000.00
Funding : STF
PPMP #: 176-1-89-2022-1-0-1



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
GPS, Waterproof Hiking	2	unit	20,000.00	40,000.00				2								
Drone (Professional Quadcopter With 5.5" Screen)	1	unit	260,000.00	260,000.00				1								
Sub-Total				300,000.00												
Office Equipment																
Smart TV 55 Inches	1	unit	50,000.00	50,000.00				1								
Sub-Total				50,000.00												
Grand Total				350,000.00												

Prepared by: MARIO C. BANDUGAN Noted by: MARIO LILIO P. VALENZONA Funds Available: Alicia M. Flores Date: 02/10/2022
Unit/Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies