

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226107

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Agronomy**

CHARGED TO **GF-MOOE-T2**

Project, Programs and Activities (PPAs):

Advancement of laboratory facilities and equipment.

PPMP #: **PPMP-2025-092524-0599**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Laptop 14" (i5)	1 unit	49,500.00	Public Bidding	1											
	Desktop, All-in-One (AIO), 24" Monitor	1 unit	45,000.00	Public Bidding	1											
	2 Person Wireless Microphone with Noise Cancellation	1 pc	5,000.00	Public Bidding	1											
	Sub-Total		99,500.00													
	Laboratory Equipment															
	DS-C Spectrophotometer cuvette	1 unit	615,250.00	Public Bidding	1											
	Infrared Thermal Imager Camera / Thermal Scanner	1 unit	20,390.00	Public Bidding	1											
	Sub-Total		635,640.00													
	Laboratory Supplies															
	Digital Moisture meter	1 unit	20,390.00	Public Bidding	1											
	Sub-Total		20,390.00													
	Office Equipment and Appliances															
	Sound system	1 set	35,000.00	Public Bidding	1											
	Sub-Total		35,000.00													
	Office Furniture & Fixture															
	Conference table with 20 seaters	1 sets	200,000.00	Public Bidding	1											
	Sub-Total		200,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:					990,530.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
LUIZ G. ASIO
 Unit Head/Project Leader

Date: 09/30/2024