

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58340

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Mathematics**
 Project Code: **DMath-2023 A**
 Purpose: **Instruction and Office Supply**

Total Budget : **97,000.00**

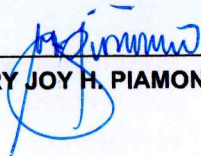
Funding : **GF-MOOE**


PPMP #: **201-5-1846-2023-7-0-0**


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Stand Fan, 405 mm diameter, 220 volts	2	unit	2,500.00	5,000.00	2											
Sub-Total				5,000.00												
Hardwares																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	6	piece	1,550.00	9,300.00	6											
Sub-Total				9,300.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	20	btl	350.00	7,000.00	20											
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00	5											
Printer, Ink Tank, Print Only	1	unit	8,000.00	8,000.00	1											
Sub-Total				20,250.00												
Office Furniture & Fixture																
Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest (Ergonomics)	3	unit	5,000.00	15,000.00	3											
Sub-Total				15,000.00												
Office Supplies																
Folder, Pressboard, US, Green, Long	30	pcs	30.00	900.00	30											
Folder, Pressboard, US, Green, Short	15	pcs	29.00	435.00	15											
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00	2											
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00	10											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Double Sided, 2" x 10m	10	rolls	70.00	700.00	10											
Tape, Masking, 1/2" x 25 yards	5	rolls	25.00	125.00	5											
Tape, Masking, 2" x 25 yards	5	rolls	95.00	475.00	5											
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	5	boxes	70.00	350.00	5											
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	5	boxes	13.00	65.00	5											
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	30											
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00	10											
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	20	pack	40.00	800.00	20											
Sticky Note, 3x5 Colored	5	pads	50.00	250.00	5											
String Doormat/Rug/Basahan	5	pieces	100.00	500.00	5											
Soap, Toilet , guest size	5	pieces	15.00	75.00	5											
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	15	pack	115.00	1,725.00	15											
Folder, File, Long, 14pts, White	30	piece	10.00	300.00	30											
Folder, File, Short, 14pts, White	10	piece	8.00	80.00	10											
Fastener, Paper, plastic, 50 sets/box	10	boxes	38.00	380.00	10											
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	2	btls	120.00	240.00	2											
Record Book, Big, 500 pages	5	pcs	115.00	575.00	5											
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00	5											
Paper, Mimeo, WW, Long, S-18	70	reams	218.00	15,260.00	35			35								
Pen, Highlighting, asstd color	5	pcs	25.00	125.00	5											
Pencil, #2, Medium, Yellow, 12pcs/box	5	Box of 12's	120.00	600.00	5											
Ink, Refill, for Whiteboard Marker, Black, 30mL	5	btls	165.00	825.00	5											
Pen, Whiteboard Marker, black	60	pieces	50.00	3,000.00	60											
Desk Tray, Metal, Double, Black, Dimension: approx. 18 x 25 x 38cm	1	pcs	500.00	500.00	1											
Sub-Total				43,905.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				93,455.00												

Prepared by: 
MARY JOY H. PIAMONTE

Noted by: 
EUSEBIO R. LINA JR.
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office *08/30/2022*

Date: 08/30/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies