



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: TECHNICAL-VOCATIONAL EDUCATION AND TRAINING

Project Code: TVET-2021

Total Budget : 50,000.00

Funding : GF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip Paper Plastic Gem type jumbo vinyl coated	2	boxes	17.35	34.70			2									
Pen, Ball, LOTUS, blue	20	pieces	5.00	100.00			20									
Ink, Refill, Epson, 70ml, color black, T6641	3	bottle	300.00	900.00			3									
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	2	bottle	300.00	600.00			2									
Ink, Refill, Epson, 70ml, color Magenta, T6643,	2	bottle	300.00	600.00			2									
Ink, Refill, Epson, 70ml, color Yellow, T6644	2	bottle	300.00	600.00			2									
Photo Paper, Glossy, A4, 200 gsm	2	pack	50.60	101.20			2									
Sub-Total				6,009.80												
Grand Total				24,509.80												

Prepared by:

RONILLO V. CANO

Noted by:

ANTONIO P. ABAMO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office 10/2/23

Date: 07/21/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies