

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-1114-156394

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **NCT.015.089**

Purpose: **Implementation of NCT Corn**

Total Budget : **45,000.00**

Funding : **GF-MOOE**

PPMP #: **10-5-3091-2023-10-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	4	pieces	300.00	1,200.00												4
Electrical Wire, THHN/THWN 250 MCM (125 mm2) 600 volts (stranded copper wire)	21	meters	300.00	6,300.00												21
Bulb Socket, PVC	4	pc	50.00	200.00												4
Electrical Switch, 3-way, flush type	1	pcs	200.00	200.00												1
Sub-Total				7,900.00												
Hardware																
Shovel, Tempered steel round pointed end	3	piece	370.00	1,110.00												3
Shovel, Tempered steel spade	3	piece	300.00	900.00												3
Electrical Outlet, Convenience 2 gang, (Flush type)	3	set	200.00	600.00												3
Sub-Total				2,610.00												
Laboratory Equipment																
DEEP FREEZER	1	unit	30,000.00	30,000.00												1
Sub-Total				30,000.00												
Office Furniture & Fixture																
Dark Green Velvet Curtains Room Darkening Blackout Solid Curtains Thermal Insulated Soundproof Curta	1	pairs	3,000.00	3,000.00												1
Sub-Total				3,000.00												
Office Supplies																
Paper Bag, Plain Brown, Large #10, at least 50 pcs. per pack	5	pack	150.00	750.00												5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper Bag, Brown, Medium #5	6	pack	120.00	720.00												6
Sub-Total				1,470.00												
Grand Total				44,980.00												

Prepared by:

REFORD GID B. ABUEVA

Noted by:

JULIEN R. DEROY
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **11/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies