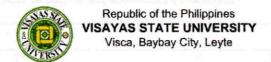
☑ Original PPMP
Revised (Changed items, same budget)
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code:

NCT.015.089

Purpose:

Implementation of NCT Corn

Total Budget : 45,000.00

Funding:

GF-MOOE

PPMP #:

10-5-3091-2023-10-0-7

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies	ligacija Bullari	цюдец	inkor									†				
Bulb, LED, 15W	4	pieces	300.00	1,200.00												4
Electrical Wire, THHN/THWN 250 MCM (125 mm2) 600 volts (stranded copper wire)	21	meters	300.00	6,300.00										1		21
Bulb Socket, PVC	4	рс	50.00	200.00												4
Electrical Switch, 3-way, flush type	1	pcs	200.00	200.00												1
Sub-Total		2 2 2 24		7,900.00						1						
Hardware		Control of the Control	es iginapi nace;													
Shovel, Tempered steel round pointed end	3	piece	370.00	1,110.00										J.		3
Shovel, Tempered steel spade	3	piece	300.00	900.00												3
Electrical Outlet, Convenience 2 gang, (Flush type)	3	set	200.00	600.00							-					3
Sub-Total Sub-Total				2,610.00												
Laboratory Equipment	as atting	and how	gsk æs st	. Lgref9 1						9						
DEEP FREEZER	1	unit	30,000.00	30,000.00												1
Sub-Total				30,000.00												
Office Furniture & Fixture	erwe jaryu.	(1231) Pro	to Univ. P	5/1 1						H						
Dark Green Velvet Curtains Room Darkening Blackout Solid Curtains Thermal Insulated Soundproof Curta	constants	pairs	3,000.00	3,000.00												1
Sub-Total Sub-Total	New York Control		MANAGE BANG	3,000.00												
Office Supplies					-											
Paper Bag, Plain Brown, Large #10, at least 50 pcs. per pack	5	pack	150.00	750.00		LBCS			3		r .		E .			5

General Description		Schedule/Milestone of Activities (in quar								quanti	ties)	En-y-qui	MINUS			
	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper Bag, Brown, Medium #5	6	pack	120.00	720.00												6
Sub-Total				1,470.00	***************************************											
Grand Total			_	44,980.00											-direction to the state of	

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JULIEN R. DEROY
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 11/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies