

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58396

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**

Project Code: **IGP DORMITORY 2023**

Purpose: **For project use**

Total Budget : **130,000.00**

Funding : **STF**

PPMP #: **90-1-897-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Paint, Latex Flat, White	10	gallon	690.00	6,900.00	5	2		3								
Paint, TTC, Hansha Yellow, Latex	2	L	500.00	1,000.00			2									
Paint, TTC, Green, Latex	2	L	500.00	1,000.00				2								
Paint, TTC, Thalo Green, Latex	2	L	500.00	1,000.00					2							
Cement, Portland	20	bag	300.00	6,000.00	5		5	5	5							
Tile Grout, White, 2kls/bag	20	bag	250.00	5,000.00	5	2		3	2		5			3		
Roof Sealant, All-Purpose, 1L/can	20	cans	540.00	10,800.00		5	2	3	8		2					
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 4' x 14'	40	sheet	980.00	39,200.00		10		10	5			5		10		
Adjustable Shower Head	4	piece	150.00	600.00		2		2								
Floor Tiles, (Unskid) Beige, 60cm x 60cm	30	pcs	250.00	7,500.00		20		5		5						
<b>Sub-Total</b>				<b>79,000.00</b>												
<b>Laboratory Supplies</b>																
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	450.00	4,500.00		2	2	2		2	2					
<b>Sub-Total</b>				<b>4,500.00</b>												
<b>Office Equipment</b>																
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00				1								
<b>Sub-Total</b>				<b>40,000.00</b>												
<b>Office Supplies</b>																
Pail, Utility, Plastic, at least 16 liter cap,	7	pieces	250.00	1,750.00		3		3		1						
Water Dipper (Tabo)	5	pc	45.00	225.00			2	2	1							
Floor mop with bucket, microfiber spin rotating 360	3	pc	1,500.00	4,500.00		1	1	1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Sub-Total</b>				6,475.00												
<b>Grand Total</b>				129,975.00												

Prepared by: \_\_\_\_\_

**MARVIN B. BANDALAN**

Noted by: \_\_\_\_\_

**ARGINA M. POMIDA**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office

Date: **08/30/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies