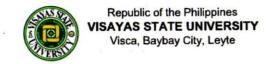
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office the of Head Income Generating Projects

Project Code:

**IGP DORMITORY 2023** 

Purpose:

For project use

Total Budget: 130,000.00

Funding: STF

PPMP #: 90-1-897-2023-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Hardwares																_	
Paint, Latex Flat, White	10	gallon	690.00	6,900.00	5	2		3									
Paint, TTC, Hansha Yellow, Latex	2	L	500.00	1,000.00			2										
Paint, TTC, Green, Latex	2	L	500.00	1,000.00				2									
Paint, TTC, Thalo Green, Latex	2	L	500.00	1,000.00					2								
Cement, Portland	20	bag	300.00	6,000.00	5		5	5	5								
Tile Grout, White, 2kls/bag	20	bag	250.00	5,000.00	5	2		3	2		5			3			
Roof Sealant, All-Purpose, 1L/can	20	cans	540.00	10,800.00		5	2	3	8		2						
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 4' x 14'	40	sheet	980.00	39,200.00		10		10	5			5		10			
Adjustable Shower Head	4	piece	150.00	600.00		2		2									
Floor Tiles, (Unskid) Beige, 60cm x 60cm	30	pcs	250.00	7,500.00		20		5		5	-						
Sub-Total				79,000.00													
Laboratory Supplies	W.																
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	450.00	4,500.00		2	2	2		2	2						
Sub-Total				4,500.00													
Office Equipment	in				-												
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00				1									
Sub-Total				40,000.00													
Office Supplies																	
Pail, Utility, Plastic, at least 16 liter cap,	7	pieces	250.00	1,750.00		3		3		1						1	
Water Dipper (Tabo)	5	рс	45.00	225.00			2	2	1								
Floor mop with bucket, microfiber spin rotating 360	3	рс	1,500.00	4,500.00		1	1	1									

General Description Quar		1.1.1.1.	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				6,475.00												
Grand Total				129,975.00									HENRY TO			

Prepared by: MARVIN B. BANDALAN

Noted by:

ARGINA M. POMIDA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/30/2022

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation