

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant
 Project Code: Repair of DAS
 Purpose: For use in the repair of DAS

Total Budget: 79,000.00
 Funding: GF-MOOE
 PMP #: 176-5-89-2022-4-0-51



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Common Wire, 2-1/2"	100	kilos	80.00	8,000.00					100							
Nails, Common Wire, 1-1/2"	50	kl	80.00	4,000.00					50							
1.20 m x 6 m Interlink 2" hole	25	rolls	1,600.00	40,000.00					25							
Sub-Total				52,000.00												
Hardware																
Nails, Common Wire, 4"	200	kl	70.00	14,000.00					200							
Nails, Roofing (Umbrella), 2"	100	kl	130.00	13,000.00					100							
Sub-Total				27,000.00												
Grand Total				79,000.00												

Prepared by: Mario C. Bantugan

Noted by: Mario Lilio P. Valenzona
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office

Date: 05/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies