

☒Original PPMP

☐Revised (Changed items, same budget)

☐Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **International Affairs Office**
Project Code: **IAO-VSU Food Product Tokens 2024**
Purpose: **for Office use**

Total Budget : **50,000.00**
Funding : **GF-MOOE**
PPMP #: **PPMP-2024-090924-0413**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
IAO 2024 TOKENS FOR OFFICIAL VISITOR	50	pcs	1,000.00	50,000.00									20	10	10	10
Sub-Total				50,000.00												
Grand Total				50,000.00												

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Submitted by:
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Unit Head/Project Leader

Date: **09/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies