



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



19-5-1591-2022-7-0-3

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

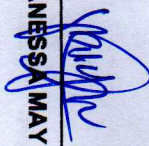
Unit/Office/Dept/Div: **Farm Resource Management Institute**  
Project Code: **CAHO.NM.14-1420-11**  
Purpose: **Use as reference in purchasing supplies and materials**


Total Budget : **30,000.00**  
Funding : **GF-MOOE**

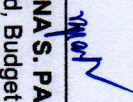
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	box	1,400.00	4,200.00	1			1			1					
<b>Sub-Total</b>				<b>4,200.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	1,400.00	4,200.00	1			1			1					
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3	bag	1,600.00	4,800.00	1			1			1					
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Laboratory Equipment</b>																
Wash Bottle, 250ml cap.	1	pc	200.00	200.00	1											
<b>Sub-Total</b>				<b>200.00</b>												
<b>Laboratory Supplies</b>																
Copper Sulphate, 500 grams/pack	2	pack	500.00	1,000.00	2											
Potassium Nitrate	1	kl	5,800.00	5,800.00	1											
Nutrient Agar	1	bitl	5,455.00	5,455.00	1											
Boric Acid, Analytical Reagent	1	kgs	1,400.00	1,400.00	1											
<b>Sub-Total</b>				<b>13,655.00</b>												
<b>Office Supplies</b>																
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	5	pack	40.00	200.00	5											
Alcohol, Isopropyl, 70% solution, 500ml	2	bits	140.00	280.00	2											
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00	10											



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00	10											
<b>Sub-Total</b>				<b>2,880.00</b>												
<b>Grand Total</b>				<b>29,935.00</b>												

Prepared by:   
**VANESSA MAY B. MILAN**

Noted by:   
**DHENBER C. LUSANTA**  
Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
Head, Budget Office

Date: 08/27/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies