☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Visayas Consortium for Agri. & Resources Program

Project Code:

RBME 20201050-50

Purpose:

Gather RBME data and Conduct Geo-tagging .

Total Budget: 17,519,150.00

Funding: TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Transportation															20	-	
Vehicle rental	30	day	6,000.00	180,000.00											30		
Sub-Total				180,000.00						-						-	
Grand Total		-		180,000.00													

Prepared by

NOELA C. SOLLANO

Grand Total

Noted by:

ALAN B. LORETO

Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO

(OIC) Head, Accounting Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 11/02/2021