

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



SCAN HERE



PPMP-2024-0925-224964

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Department of Biotechnology

PPMP #: PPMP-2025-092524-0481

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For office and laboratory supplies

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Desktop Computer (i3, 11th Gen) (Assembled)	1 set	40,000.00	Public Bidding	1											
	Ink, EPSON 003,Genuine Cyan 65mL	4 btl	1,400.00	Public Bidding	4											
	Ink, EPSON 003,Genuine Magenta 65mL	4 btl	1,400.00	Public Bidding	4											
	Ink, EPSON 003,Genuine Yellow 65mL	4 btl	1,400.00	Public Bidding	4											
	Sub-Total		44,200.00													
	Laboratory Equipment															
	Low Temperature B.O.D Incubator, SRI6-2 (220V)	1 set	20,000.00	Public Bidding	1											
	Sub-Total		20,000.00													
	Laboratory Supplies															
	Gloves, Nitrile, Medium	5 box of 50's	7,500.00	Public Bidding	5											
	Gloves, Nitrile, Small	5 box of 50's	7,500.00	Public Bidding	5											
	Laboratory Coat (Size medium)	5 piece	3,500.00	Public Bidding	5											
	Sub-Total		18,500.00													
	Office Equipment															
	Electric fan	9 pc	22,500.00	Public Bidding	9											
	Sub-Total		22,500.00													
	Office Furniture & Fixture															

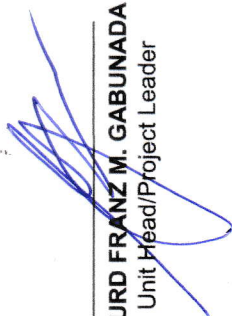
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	2 pc	24,000.00	Public Bidding	2											
	Stool Chairs(metal)	30 piece	75,000.00	Public Bidding	30											
	Sub-Total		99,000.00													
	Office Supplies															
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5 tubes	1,100.00	Public Bidding	5											
	Alcohol, Ethyl, 70% solution, 500mL	20 btls	2,500.00	Public Bidding	20											
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5 pack	800.00	Public Bidding	5											
	Broom, Soft (Tambo), Large, Heavy Duty	2 pcs	500.00	Public Bidding	2											
	Folder, File, Long, 14pts, White	10 piece	100.00	Public Bidding	10											
	Folder, File, Short, 14pts, White	9 piece	72.00	Public Bidding	9											
	Folder, Pressboard, US, Green, Long	28 pcs	980.00	Public Bidding	28											
	Record Book, Big, 300 pages	10 pcs	1,550.00	Public Bidding	10											
	Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1 pcs	1,500.00	Public Bidding	1											
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	11 pack	2,640.00	Public Bidding	11											
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	Public Bidding	1											
	Paper, Bond, A4, S-20, 70 gsm	24 reams	6,072.00	Public Bidding	24											
	Binder Clip, 1.5", black	7 pcs	52.50	Public Bidding	7											
	Paper, Bond, Long, S-20, 70 gsm	10 reams	2,860.00	Public Bidding	10											
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	10 boxes	1,500.00	Public Bidding	10											
	Soap, Detergent, Powder, 1 kilo/pack, any scent	5 kl	750.00	Public Bidding	5											
	Data Filer, Big size, Legal	7 pieces	3,500.00	Public Bidding	7											
	Sub-Total		26,976.50													
	TOTAL BUDGET:		231,176.50													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:


SHERLYN O. RAMONEDA

Submitted by:


LOURD FRANZ M. GABUNADA
Unit Head/Project Leader

Date: 09/25/2024