

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Economics

Project Code: DOE 2024 PPMP (A.III.a)

Purpose: office use

Total Budget : 27,000.00

Funding : GF-MOOE

PPMP #: 13-5-485-2024-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Wood Preservative Clear	1	gallons	2,100.00	2,100.00	1											
Sub-Total				2,100.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00	2											
Sub-Total				3,300.00												
Lumber																
Lumber, 1" x 2" x 10'	6	pieces	200.00	1,200.00	6											
Sub-Total				1,200.00												
Office Supplies																
Cleanser, Powder, 500g, any scent	10	btls	76.00	760.00	5			5								
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm)	10	box of 50's	30.00	300.00	5			5								
PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	8	box of 50's	25.00	200.00	4			4								
Disinfectant Spray, 170g	3	can	280.00	840.00	3											
Index Tab, PVC self adhesive 6" x 1/2" , 25packs/box, Clear	8	boxes	850.00	6,800.00	6			2								
Correction Pen, rolling ball-metal tip	3	pc	220.00	660.00	3											
Pen, Ball, black	20	pieces	10.00	200.00	20											
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Pen, Ball, red	20	pieces	10.00	200.00	20											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Highlighter, yellow	3	pieces	45.00	135.00	3											
Pen, Highlighter, orange	3	pieces	46.00	138.00	3											
Pen, Highlighter, violet	3	pieces	47.00	141.00	3											
Pencil, Lead, #2, w/ eraser	20	pieces	10.00	200.00	20											
Sharpener, Pencil Heavy Duty good qty	1	pieces	350.00	350.00	1											
Soap, Toilet, guest size	5	pieces	15.00	75.00	5											
2 ply Toilet Paper	10	rolls	10.00	100.00	10											
Tape, Double Sided, 1" x 10m	3	rolls	45.00	135.00	3											
Tape, Masking, 3" x 25 yards	4	rolls	143.00	572.00	4											
Tape, Transparent, 24mm x 50m	2	rolls	120.00	240.00	2											
Tape, Packaging, 2" x 100 yards, Tan	2	rolls	75.00	150.00	2											
Nylon, #300, for grass cutter	2	kl	450.00	900.00	2											
Multi-Insect Killer Spray, 250mL	3	tubes	300.00	900.00	3											
Sub-Total				14,196.00												
Grand Total				20,796.00												

Prepared by:  **CARLITO O. SUGANOB**

Noted by:  **ZYRA MAY H. CENTINO**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office *per 8/24*

Date: **08/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies