

HD-08005

- ☒ Original PPMF
- ☐ Revised (Changed items, same budget)
- ☐ Supplemented



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: ROOM DLABS
Purpose: Repair of Partitions Room 5B and 5B2

Total Budget : 16,000.00
Funding : STF
PPMP #: 176-1-89-2023-6-0-73

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of Partition Rooms 5B and 5B2, DLABS	1	lot	16,000.00	16,000.00							1					
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by: *Mario C. Bantugan*

MARIO C. BANTUGAN

Noted by: *Mario L. P. Valenzona*

MARIO L. P. VALENZONA
Unit Head/Project Leader

Noted By: *Alicia M. Flores*

ALICIA M. FLORES
Head, Budget Office

Date: 07/17/2023

Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), KIP, Supplemented or Augmentation
Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies