☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Chief Librarian

Project Code:

OCL - Journal Subscription Renewal 2023 (2)

Purpose:

Journal Subscription Renewal

Total Budget: 520,000.00 Funding: GF-MOOE

CFSUIDS

PPMP #:

190-5-702-2023-8-0-14

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De	
Books & Library Materials																	
ProQuest Research Library and IG Publishing eBooks Subscription Renewal	1	Yearly	512,160.00	512,160.00	1												
Sub-Total				512,160.00													
Grand Total				512,160.00													

Prepared by:

SHEIRA MAY T. CAMACHO

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/09/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies