

## DOST Form A

**DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
**Project Line-Item Budget**  
**CY 2021**

Program Title : Human-Macaque Interface (HUMAIN): Mitigation of Conflicts and Zoonosis in  
 : Human-modified Habitats of Hindang, Leyte and Makilala North Cotabato  
 Project Title : **Understanding the Societal Knowledge, Attitude and Practices on Long-tailed Macaques and their habitats in Selected Tourist Areas in Mindanao**  
 Implementing Agency : Visayas State University  
 Project Leader : Ris Menoel M. Modina, MSc.  
 Total Duration : 24 months  
 Current Duration : 01 January 2021 - 31 December 2021 (Year 1 of 2 Years)  
 Cooperating Agency : UP Mindanao, UP Visayas Tacloban Campus and University of Southern Mindanao

## NRCP Funding

**I. Personal Services**Direct Cost

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Salaries

Two (2) Project Assistant @21,006.00/month x 12 mos

504,144.00

Honoraria

One (1) Project Leader @8,800/month x 12 mos

105,600.00

Two (2) Project Staff L2 @6,000/month x 12 mos

144,000.00

**Sub-total for PS**

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**753,744.00****II. Maintenance and Other Operating Expenses**Direct Cost

Travel Expenses (local)

390,000.00

Communication Expenses

30,000.00

Supplies and Materials Expenses (Office and Fieldworks Supplies)

80,000.00

Training Expenses (local conferences)

30,000.00

Representation Expenses (e.g. food for meetings, etc.)

50,000.00

Other Professional Services (Consultant and Enumerators)

188,400.00

**Sub-Total for MOOE**

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**768,400.00****III. Equipment Outlay**

One (1) unit Laptop with accessories

60,000.00

One (1) unit Projector with accessories

30,000.00

One (1) unit camera

50,000.00

One (1) unit printer with accessories

20,000.00

Four (4) units tablet with accessories

80,000.00

**Sub-Total for EO**

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**240,000.00****IV. Administrative Cost (7.5% PS+MOOE)**

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**114,160.80****GRAND TOTAL**

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**1,876,304.80**

Certified Correct:



**DANILO A. SALILLAS**  
 Accountant III, NRCP

Approved by:



**MARIETA BAÑEZ SUMAGAYSAY, Ph.D.**  
 Executive Director III, NRCP

**CERTIFIED COPY**

*Handwritten:* 1/14/21