



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE


PPMP-2024-0821-218091

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**
Project Code: **OP-2024**
Purpose: **For office uses.**

Total Budget : **215,000.00**
Funding : **GF-CO**
PPMP #: **PPMP-2024-082024-0362**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Mini PC for multimedia production and video editing	1	unit	65,000.00	65,000.00									1			
RF Telephoto Lens compatible with CANON R7													1			
Mirrorless Camera for documentation	1	unit	50,000.00	50,000.00									1			
2-Bay Network-Attached Storage (NAS) with 12TB HDD bundle for file and media archiving	1	set	50,000.00	50,000.00									1			
2HP Inverter Split Type Air Conditioner (with installation)	1	unit	50,000.00	50,000.00									1			
Sub-Total				215,000.00												
Grand Total				215,000.00												

Prepared by: 
WINDY D. TUVAN

Submitted by: 
ULDERICO B. ALVIOLA
Unit Head/Project Leader

Date: **08/21/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies