

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-5-0-29

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: PPO-RMDBS-2021
 Purpose: Repair of DBS Building

Total Budget : 104,400.00
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for Repair of DBS Building	1	lot	104,400.00	104,400.00						1						
Sub-Total				104,400.00												
Grand Total				104,400.00												

Prepared by:
 MARIO C. BANTUGAN

Noted by:
 MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:
 MYRNA S. PANCITO
 Head, Budget Office

Date: 07/02/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies