



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Dept/Div: Department of Teacher Education
 Office of the Director for Instruction and Evaluation
 Office supplies

Total Budget : 30,000.00
 Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Supplies and Equipment																
Printer, All-in-One/Multifunction Colored-Ink	1	unit	11,000.00	11,000.00			1									
Hard Disk Drive (Portable, 2TB), USB 3.0	1	unit	5,500.00	5,500.00		1										
Sub-Total				16,500.00												
Material & Fixture																
Chair, with arm rest	2	pc	5,000.00	10,000.00		2										
Sub-Total				10,000.00												
Supplies																
Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00		1		1				1	1	1		
Pressboard, A4, US Green, Double Fold	12	pcs	40.00	480.00		2	2	2				2	2	2		
per, Small, Plastic Coated, 100pcs/box, (33mm)	2	boxes	14.00	28.00		1		1								
Sub-Total				1,953.00												
Grand Total				28,453.00												

By:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Noted by:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: 10/15/2020