

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137929

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPES-PPO 2024**
 Purpose: **Power Plant Equipment & Building Maintenance**

Total Budget : **1,500,000.00**
 Funding : **GF-MOOE**
 PPMP #: **176-5-1557-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
10 Amperes, Type K Fuse links	10	boxes	1,500.00	15,000.00			10									
8 amperes, Type K Fuse links	10	boxes	1,500.00	15,000.00			10									
15 Amperes, Type K Fuselinks	10	boxes	3,500.00	35,000.00			10									
25 Amperes, Type K Fuselinks	10	boxes	3,500.00	35,000.00			10									
30 Amperes, Type K Fuselinks	10	boxes	4,000.00	40,000.00			10									
Adjustable Wrench 12"	2	pcs	4,600.00	9,200.00			2									
Adjustable Wrench 10"	2	pcs	2,000.00	4,000.00			2									
Heat Gun 2000W 4 nozzle	2	unit	3,000.00	6,000.00			2									
Pipe Wrench, 12"	2	unit	4,600.00	9,200.00			2									
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	150	meters	400.00	60,000.00			150									
Electrical Wire, THHN/THW AWG 1 (38 mm2), Stranded wire	150	meters	400.00	60,000.00			150									
Electrical Conduit (PVC) Orange, 1-1/2"(50mm) x 3m	100	length	100.00	10,000.00			100									
Electrical Conduit, (PVC) Orange, 3" x 3m	1	length	750.00	750.00			1									
Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	30	roll	3,000.00	90,000.00			30									
Electrical, PVC long sweep elbow, 1 1/2" x 90deg	20	length	150.00	3,000.00			20									
Electrical, PVC long sweep elbow, 3' x 90deg	20	pcs	200.00	4,000.00			20									
Electrical Wire, # 3/0 AWG/80 mm2 THHN Strande Copper Wire 600 volts	150	meters	850.00	127,500.00			150									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
260 Watts Beam Lamp/Bulb	8	pcs	6,000.00	48,000.00			8									
Universal Adaptor for Plug Outlet	10	pcs	70.00	700.00			10									
Manual Crimping Tool with Interchangeable Dies	1	unit	30,000.00	30,000.00			1									
Electro Mechanical Gloves, (Medium)	15	pairs	310.00	4,650.00			15									
Electro-Mechanical Gloves MaxiFoam 34-900 safety Gloves, (Large)	2	pairs	310.00	620.00			2									
Portable Electric Welding Machine, 300A Inverter	1	unit	10,000.00	10,000.00			1									
GRASS CUTTER, 4 stroke	1	unit	23,000.00	23,000.00			1									
Cross arm steel brace (V-shaped angle), Standard	20	pcs	2,000.00	40,000.00			20									
Magnetic contactor with overload relay, 3Phase	3	piece	5,000.00	15,000.00			3									
Star Delta Timer 220V	2	piece	3,000.00	6,000.00			2									
Lever Block 1 ton	1	unit	3,500.00	3,500.00			1									
Chain Block, 3 tons	1	unit	7,500.00	7,500.00			1									
Angle Grinder, 4"Ø (100mm)	1	pc	4,500.00	4,500.00			1									
Terminal Lug, 240 mm2	10	pcs	300.00	3,000.00			10									
Terminal Lug 185 mm2	10	pcs	250.00	2,500.00			10									
Terminal Lug 150 mm2	1	pcs	130.00	130.00			1									
Terminal Lug 120 mm2	10	pcs	170.00	1,700.00			10									
Terminal Lug, 70 mm2	10	pcs	65.00	650.00			10									
Terminal lug, 35mm2	10	pcs	45.00	450.00			10									
Terminal Lug, 25mm2	10	pcs	40.00	400.00			10									
Terminal Lug, 16mm2	10	pcs	30.00	300.00			10									
Knife Switch 225 ampere Double Throw 3 Phase	1	unit	15,000.00	15,000.00			1									
LED Fluorescent Tube (T8) with louver reflector (Single), 18 watts x 4ft, Recessed type	100	set	941.50	94,150.00			100									
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	100	set	500.00	50,000.00			100									
LED Bulb, 9 watts	150	pcs	150.00	22,500.00			150									
Rubber Socket	125	pcs	45.00	5,625.00			125									
Receptacle Socket, 4" x 4"	125	pcs	50.00	6,250.00			125									
Electrical Switch, 3 Gang (Flush type)	100	sets	250.00	25,000.00			100									
Switch 2 gang Luminous flush type	100	set	230.00	23,000.00			100									
Switch Single Luminous flush type	100	set	180.00	18,000.00			100									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical, 2 gang convenience outlet with ground (flush type)	100	set	300.00	30,000.00			100									
Electrical Switch, 1 Gang, Surface Type	50	pcs	115.00	5,750.00			50									
Electrical, 2 gang convenience outlet, (surface type) universal	50	pcs	70.00	3,500.00			50									
Electrical Aircon Outlet, 1 gang (flush type)	50	set	250.00	12,500.00			50									
Electrical Tape, Vinyl	50	rolls	75.00	3,750.00			50									
Electrical, Utility Box, 2" x 4" (Surface Type)	50	pcs	35.00	1,750.00			50									
Electrical, Utility Box, 2" x 4", Orange	100	piece	30.00	3,000.00			100									
Electrical, Junction Box (Octagonal) with cover, PVC	100	pcs	45.00	4,500.00			100									
Electrical Square Box (PVC), 4" x 4"	100	pcs	100.00	10,000.00			100									
Electrical Square Box (PVC), 6" x 6"	100	pcs	200.00	20,000.00			100									
Electrical PVC Clip, 20mm/ 1/2" diameter	200	pc	5.00	1,000.00			200									
Tapping Screw Black 1"	4	boxes	50.00	200.00			4									
Bulb, LED, 7W	100	pcs	120.00	12,000.00			100									
Louver Housing with 18 watts T8 LED tube surface mount, Troffer fixture, rush proof single lights, 4	100	set	1,200.00	120,000.00			100									
PVC Clip 3/4 heavy duty	250	pcs	5.00	1,250.00			250									
PVC Clip 1 heavy duty	250	pcs	15.00	3,750.00			250									
Steel Conduit saddle clamp/U clamp 1 1/4" double hole	100	pcs	30.00	3,000.00			100									
Louver Housing with 18 watts T8 LED tube Surface mount, Troffer fixture, rush proof Double lights, 4	100	set	1,600.00	160,000.00			100									
Steel Conduit saddle clamp/U clamp 2" double hole	100	pcs	70.00	7,000.00			100									
Steel conduit saddle clamp/U clamp 1 1/2" double hole	100	pcs	50.00	5,000.00			100									
Sub-Total				1,393,725.00												
Hardware																
Angle Grinder 4"Ø, Grinding Wheel	4	piece	100.00	400.00			4									
Impact Hand Drill, (Cordless)	1	unit	10,000.00	10,000.00			1									
Electric Hand Drill	1	set	14,900.00	14,900.00			1									
Cutting Disc for Steel/Stainless, 4"	5	piece	60.00	300.00			5									
AIR COMPRESSOR, 1/2HP	1	set	20,000.00	20,000.00			1									
Rainboots, Size: 6 (Men), Black	2	pair	365.00	730.00			2									
Rainboots, Size: 7 (Men), Black	4	pair	365.00	1,460.00			4									
Rainboots, Size: 8 (Men), Black	8	pair	365.00	2,920.00			8									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rainboots, Size: 9 (Men), Black	2	pair	400.00	800.00			2									
Raincoat, Jacket and Pants, Large, Mint Green	14	pair	600.00	8,400.00			14									
LED Bulb, 13 watts, 87% Energy Saving	100	pcs	250.00	25,000.00			100									
Sub-Total				84,910.00												
Machineries																
Bench Grinder, 5"Ø	1	unit	2,750.00	2,750.00			1									
Sub-Total				2,750.00												
Grand Total				1,481,385.00												

Prepared by:


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Date: **08/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies