



136-2-43-2021-9-1-3



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: Office of the Vice President for Planning, Resource Generation & Auxiliary Services

Total Budget : 22,500,000.00

Project Code: Repair and Rehabilitation of ABC Building into a two (2) storey Admin. building for VSU Alangalang (Phase 1)

Funding : GF - CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Repair and Rehabilitation of ABC Building into a two (2) storey Admin. building for VSU Alangalang (Phase 1)	1	lot	22,500,000.00	22,500,000.00	1											
Sub-Total				22,500,000.00												
Grand Total				22,500,000.00												

Prepared by: 
DALISAY F. ANDRES

Noted by: 
DILBERTO O. FERRAREN
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **10/09/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies