

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0116-87357

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**

Project Code: **Finance Committee Meeting**

Purpose: **Finance Committee Meeting**

Total Budget : 2,520.00

Funding : **GF-MOOE-STF-TF-OVPAF**

PPMP #: **59-5-586-2023-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	7	set	80.00	560.00	7											
Snacks PM	7	packs	80.00	560.00	7											
Packed Meals for Lunch	7	packs	200.00	1,400.00	7											
Sub-Total				2,520.00												
Grand Total				2,520.00												

Prepared by: **RAQUEL H. DOHILING**

Noted by: **DANIEL LESLIE S. TAN**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **01/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies