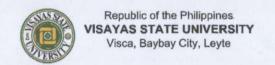
☑ Original PPMP	
Revised (Changed	items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

DBS Electrical 2

Purpose:

For DBS Electrical system

Total Budget : 500,000.00

Funding: SF-CO

PPMP #:

176-2-1557-2023-7-0-4

General Description Qua	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
NEMA 1, customized surface-mounted panel board, 450AT main	1	assy	130,000.00	130,000.00	148	1								1		1	
NEMA 1, customized surface-mounted panel board 125AT main	2	assy	70,000.00	140,000.00		2								2			
NEMA 1, customized surface-mounted panel Board, 100AT main	2	assy	60,000.00	120,000.00		2								2			
Sub-Total				390,000.00						- 791	- 15						
Grand Total				390,000.00													

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

LICIA M. FLORES

Head, Budget Office

Date: 08/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies