



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Jnit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

RSPR.93.042

ourpose:

Acquire materials, tools and equipment needed for the project in 2021

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget : 154,336.00 Funding : GF- MOOE

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	-	Oct	Nov	Dec
Agricultural/Farm Supplies									,	-			ССР			200
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	box	1,400.00	4,200.00	3				***							
Sub-Total				4,200.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00	2											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	1,600.00	3,200.00	2											
Sub-Total				6,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2											
Net bags, fish net, 13" x 13"	100	рс	19.00	1,900.00	50			50								
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00	10			10								
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Plastic Twine, 1kl/roll	20	rolls	65.00	1,300.00	10									10		
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00	5											
Paper, Bond, A4, S-20, 70 gsm	4	reams	253.00	1,012.00	4											
Envelope, Coin, #5, 500pcs/box	1	box	210.00	210.00	1											
Sub-Total				6,290.00												
Grand Total				16,490.00												

Some	Noted by:	Funds Available:	
FEDERICO P. GODOY	JOSE L. BACUSMO Unit Head/Project Leade	MYRNA S. PANCITO	Date: 09/15/2020

unding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation ite: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies