

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



32-1-122-2021-7-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

nit/Office/Dept/Div: **College of Veterinary Medicine**
Project Code: **Diagnostic lab ROOM**
urpose: **repair and maintenance**

Total Budget : **250,000.00**
Funding : **STF / CVM LAB FEES**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Supplies and Equipment																
Desktop Computer (i3)	2	set	30,000.00	60,000.00												2
Sub-Total				60,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	2	set	55,000.00	110,000.00												2
Sub-Total				110,000.00												
Grand Total				170,000.00												

epared by: **NOEL C. BUSTILLO**

Noted by: **SANTIAGO T. PEÑA**
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **10/09/2021**

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
ategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies