

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

SCAN HERE



PPMP-2023-0703-127243

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **GAA.ISRDS.0723-0624.01 Motion and Emotion**
 Purpose: **For Supplies & Materials, Training, & Travel**

Total Budget : **74,000.00**Funding : **GF-MOOE**PPMP #: **21-5-1223-2023-6-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (i5)	1	unit	49,500.00	49,500.00							1					
Sub-Total				49,500.00												
Grand Total				49,500.00												

Prepared by:
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Noted by:
MERRY JEAN A. CAPARAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **07/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies