

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0530-199933

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Office of the President**  
 Project Code: **OP-2024-workshop**  
 Purpose: **University Scenario (July 15-19, 2024) and Strategic Planning (July 22-26, 2024) Workshops**

Total Budget : **1,250,800.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-052924-0158**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Accommodation (VSU guests)	10	heads	500.00	5,000.00							10					
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Food &amp; Food Ingredients</b>																
Meals (July 15-19, 2024 and July 22-26, 2024)	1	lot	934,800.00	934,800.00							1					
<b>Sub-Total</b>				<b>934,800.00</b>												
<b>Office Supplies</b>																
Gel Ink Sign Pen 0.5, blue	270	pcs	30.00	8,100.00							270					
<b>Sub-Total</b>				<b>8,100.00</b>												
<b>Transportation</b>																
Diesel for Transportation (Scenario and Strat Planning Workshops)	1	lot	9,000.00	9,000.00							1					
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Transportation (Plane &amp; Boat Tickets)</b>																
Airfare ticket (Local)	1	lot	30,000.00	30,000.00							1					
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Grand Total</b>				<b>986,900.00</b>												

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Submitted by: CORAZON A. PADILLA  
 Unit Head/Project Leader

{{-- Date: 05/31/2024