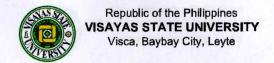
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

OFFICE OF THE PRESIDENT-2021

Purpose:

For VSU Graduation 2021

Total Budget : 12,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients												add to a con-				
Meals/Dinner	40	packs	150.00	6,000.00									40			
Snacks for VSU Graduation 2021	40	packs	150.00	6,000.00				y sav				- ner	40			
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by:

WINDY O. TUYAL

Noted by

ULDERICO B. ALVIOLA

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 09/28/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies