



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

Please Check	
<input checked="" type="checkbox"/>	Original PPMP
<input type="checkbox"/>	Revised (Changed items, same budget)
<input type="checkbox"/>	Supplemental (Additional budget)

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2021

Unit/Office/Dept/Div.:

**NARC**

Funding Source\*:

**DA-BAR 20201050-10.112**

Total Budget: **1,390,000.00**

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities ( in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																	
1	Microscope with eyepiece camera	1	pc	150,000.00	150,000.00					1							
2	Autoclave	1	pc	85,000.00	85,000.00					1							
3	Hot plate stirrer	1	pc	95,000.00	95,000.00					1							
4	Flame photometer	1	pc	700,000.00	700,000.00					1							
5	Top loading Balance	1	pc	30,000.00	30,000.00					1							
6	Pipette Sets	1	pc	100,000.00	100,000.00					1							
7	Emergency Eye-wash Station	2	pc	50,000.00	100,000.00					2							
8	Freezer	1	pc	100,000.00	100,000.00					1							
9	Vortex Mixer	1	pc	30,000.00	30,000.00					1							
<b>GRAND TOTAL</b>					1,390,000.00												

Prepared by:

Noted by:

Funds Available:

Date: 5-May-21

**JENYROSE F. ANG-OG**

Clerk/Research Assistant

**ROMEL B. ARMECIN**

Unit Head/Project Leader

**ERLINDA S. ESGUERRA**

Head, Budget/Accounting Office

\*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies