

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



43-5-138-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Soil Science**
 Project Code: **GAA DSS A.III.b.1**
 Purpose: **For Instruction use**

Total Budget : **103,768.63**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Pruning Shear (Big Grass Pruning Shear, heavy duty)	1	pcs	1,500.00	1,500.00			1									
Sub-Total				1,500.00												
Fuel & Lubricants																
2T (2-stroke) Oil	5	liters	200.00	1,000.00			5									
Sub-Total				1,000.00												
IT Supplies and Equipment																
EPSON L220 Ink Cartridge Black	5	btls	350.00	1,750.00			5									
EPSON L220 Ink Cartridge Cyan	3	btls	350.00	1,050.00			3									
EPSON L220 Ink Cartridge Magenta	3	btls	350.00	1,050.00			3									
EPSON L220 Ink Cartridge Yellow	3	btls	350.00	1,050.00			3									
Sub-Total				4,900.00												
Laboratory Supplies																
Sucrose	1	btl	1,000.00	1,000.00			1									
Ammonium Flouride	4	500gms	1,000.00	4,000.00			2						2			
Potassium dichromate, AR Grade	4	500gms	1,550.00	6,200.00			2						2			
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00			1									
Buffer Solution pH 4, 500 mL	1	btl	2,500.00	2,500.00			1									
Buffer Solution pH 10, 500 mL	1	btl	2,500.00	2,500.00			1									
Sodium Hexametaphosphate, 500g	4	btl	800.00	3,200.00			2						2			
Test Tube Rack, 13mm, 90 placer	2	pc	1,500.00	3,000.00			2									
Test Tube Rack, 20 mm x 24 tubes	2	pc	800.00	1,600.00			2									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Test Tube Rack, 12 x 4 for 13 x 100mm test tubes	2	pcs	800.00	1,600.00			2									
Test Tube Racks, 12MM x 12Holes	2	pcs	600.00	1,200.00			2									
spectrophotometer cuvette	2	set	4,800.00	9,600.00			2									
filter paper, grade 393, particle retention :1-2um	10	box	1,300.00	13,000.00			5						5			
Test Tubes, 13 x 100mm, 250pcs/box	1	boxes	8,000.00	8,000.00			1									
Sub-Total				58,400.00												
Office Equipment																
Electric fan	4	pc	2,500.00	10,000.00			2						2			
Sub-Total				10,000.00												
Office Supplies																
Acetate, transparent, guage #3, approx. 50m/roll	2	rolls	880.00	1,760.00			2									
Office Table Black Walnut, Dimensions, 178.6 X 71.6 X 76cm	1	pc	14,500.00	14,500.00			1									
Metal Leg Office Table	1	pcs	10,650.00	10,650.00			1									
Sub-Total				26,910.00												
Grand Total				102,710.00												

Prepared by: _____

JOSEROSE B. CAPRICHIO

Noted by: _____

SUZETTE B. LINA
Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES
Head, Budget Office

Date: **09/10/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies