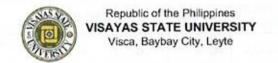
Original PPMP	
Revised (Changed items, same budge	t)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Dean of Students Office

SDSO-24(LSummit II)

Total Budget: 103,200.00
Funding: STF

Project Code:

Purpose:

Leadership Summit 2 (a Skills enchancement seminar open to leaders and students who demonstrated leadership w/o positionPPMP #:

246-1-1551-2024-0-0-1

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation	2	person	700.00	1,400.00			2					140-50				_
Sub-Total				1,400.00												
Food & Food Ingredients		115311111111111111111111111111111111111	# History	a described			1000									
Snacks AM	350	set	80.00	28,000.00			350									
Snacks PM	350	packs	80.00	28,000.00			350									
Meals (Breakfast) Buffet Style	2	packs	200.00	400.00			2									
Packed Meals (Lunch) Menu#1	2	pack	200.00	400.00			2									
Packed Meals (Dinner) Menu#1	1	packs	200.00	200.00			1									
Sub-Total				57,000.00												
Labor Services	NEW COLUMN															
Service Laborer(Overtime)	3	day	600.00	1,800.00			3									
Sub-Total				1,800.00												
Printing Services																
Tarpaulin printing (4ft. x 8ft.)	1	piece	960.00	960.00			1									
Sub-Total				960.00												
Professional Services	费多意义															
Honorarium	1	person	3,000.00	3,000.00			1									
Sub-Total				3,000.00												
Transportation																
Plane and Boat Tickets	2	pcs	5,000.00	10,000.00			2		1							

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation of the Judges (VSU - Ormoc - Diesel and overtime pay of the Driver)	2	рс	1,000.00	2,000.00			2									_
Sub-Total				12,000.00		-		-		-	-					
Grand Total				76,160.00												

repared by: _		-	C GUCELA
	ILINIA	en	GUCELA

Noted by:

CHONA A. BRIT

Noted By:

ALICIA M. FLORES Head, Budget Office Date: 01/15/2024

Unit Head/Project Leader

Subject to availability of funds upon Purchase Request (PR)

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies