

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169384

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **SDSO-24(LSummit II)**

Purpose: **Leadership Summit 2 (a Skills enhancement seminar open to leaders and students who demonstrated leadership w/o position)**

Total Budget : **103,200.00**

Funding : **STF**

PPMP #: **246-1-1551-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation	2	person	700.00	1,400.00			2									
Sub-Total				1,400.00												
Food & Food Ingredients																
Snacks AM	350	set	80.00	28,000.00			350									
Snacks PM	350	packs	80.00	28,000.00			350									
Meals (Breakfast) Buffet Style	2	packs	200.00	400.00			2									
Packed Meals (Lunch) Menu#1	2	pack	200.00	400.00			2									
Packed Meals (Dinner) Menu#1	1	packs	200.00	200.00			1									
Sub-Total				57,000.00												
Labor Services																
Service Laborer(Overtime)	3	day	600.00	1,800.00			3									
Sub-Total				1,800.00												
Printing Services																
Tarpaulin printing (4ft. x 8ft.)	1	piece	960.00	960.00			1									
Sub-Total				960.00												
Professional Services																
Honorarium	1	person	3,000.00	3,000.00			1									
Sub-Total				3,000.00												
Transportation																
Plane and Boat Tickets	2	pcs	5,000.00	10,000.00			2									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation of the Judges (VSU - Ormoc - Diesel and overtime pay of the Driver)	2	pc	1,000.00	2,000.00			2									
Sub-Total				12,000.00												
Grand Total				76,160.00												

Prepared by:

JUNARD C. GUCELA

Noted by:

CHONA A. BRIT
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subject to availability of funds upon Purchase Request (PR)