

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0211-252981

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Department of Horticulture**

CHARGED TO STF

Project, Programs and Activities(PPAs):
 For the Upcoming Flower and Garden Show

PPMP #: **PPMP-2025-021125-0959**
 Project Code: **Flower and Garden Show 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Faucet, Brass (Ordinary)	10 piece	4,000.00	NP - Small Value Procurement			10									
	GI Pipe 1/2 x 6 m. sch 40	7 length	4,550.00	NP - Small Value Procurement			7									
	GI Pipe 3/4 x 6 m. sch 40	15 length	15,000.00	NP - Small Value Procurement			15									
	SDR 11, Black HDPE Pipe 25.4mm (1" Ø) x 100 meters	1 rolls	4,500.00	NP - Small Value Procurement			1									
	Sub-Total		28,050.00													
	Food & Food Ingredients															
	Snacks AM	100 set	8,000.00	NP - Small Value Procurement			100									
	Sub-Total		8,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware															
	Garden Hose, 5/8"Ø	500 meter	5,000.00	NP - Small Value Procurement			500									
	Pipe Fittings, (G.I.), Tee, 3/4"Ø	10 piece	1,000.00	NP - Small Value Procurement			10									
	Sub-Total		6,000.00													
	Office Equipment															
	Ink, Epson, 001, Genuine Black 127ml, C13T03Y100	2 pieces	1,300.00	NP - Small Value Procurement			2									
	Sub-Total		1,300.00													
	TOTAL BUDGET:		43,350.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: MIKKO ZILLAH D. ROSELLO

Submitted by: ALJAY D. VALIDA
Unit Head/Project Leader

Date: 02/11/2025