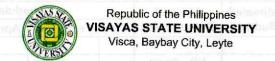
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT:

Page 2 of 2

Department of Horticulture

PPMP #:

PPMP-2025-021125-0959

CHARGED TO STF

Flower and Project Code: Garden Show

2025

Project, Programs and Activities(PPAs): For the Upcoming Flower and Garden Show

Code	General Description	Quantity / Size	Estimated Budget	Mode of	Schedule/Milestone of Activities (in quantities)											
				Procurement	Jan	Feb				Jun	Assessment A.	printer and the fall makes	Sep	-	Nov	Dec
***	Construction and Electrical Supplies	Į.						-					СОР	001	1101	Dec
	Faucet, Brass (Ordinary)	10 piece	4,000.00	NP - Small Value Procurement			10			FULC	RQ:	1441	15, O26	Y Nation	1 teyres	444
	GI Pipe 1/2 x 6 m. sch 40	7 length	4,550.00	NP - Small Value Procurement			7									
	GI Pipe 3/4 x 6 m. sch 40	15 length	15,000.00	NP - Small Value Procurement	_		15	-		<u> </u>						
	SDR 11, Black HDPE Pipe 25.4mm (1" Ø) x 100 meters	1 rolls	4,500.00	NP - Small Value Procurement			1			1						
	Sub-Total		28,050.00													
	Food & Food Ingredients															
	Snacks AM	100 set	8,000.00	NP - Small Value Procurement			100									
	Sub-Total		8,000.00					+								

Carda	Conord December 2574 White	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)											
Code	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware				STREET											
	Garden Hose, 5/8"Ø (QMSS)	500 meter	5,000.00	NP - Small Value Procurement	jámi	ELOS	500									
	Pipe Fittings, (G.I.), Tee, 3/4"Ø	10 piece	1,000.00	NP - Small Value Procurement			10						0			
	Sub-Total		6,000.00													
	Office Equipment									lean line	11 10	remin	Deep		2	
	Ink, Epson, 001, Genuine Black 127ml, C13T03Y100	2 pieces	1,300.00	NP - Small Value Procurement			2		7.1				dra	67 G	JEI JA	10
	Sub-Total		1,300.00							la la					100-1	
										1=14=1	112	111011-37		30 Kall		
	TOTAL BUDGET:		43,350.00						7	(G/26)-115	OTEC:	Hillian Pares	15 6 10	HUSHY H		

		must be treated				1,	
repared by:			0	Submitted	Submitted by:		Faucet, Brass (Ordinary)
MIKKO ZILLAH D. ROSELLO					ALJAY		Date: 02/11/2025
		-				I/Project Lead	
					16,000.00		GI Pipe 3/4 x 8 m. seh-40
				NP - Small Volue Procurement			SDR 11, Black HDPE Fipe 25 4 mm (1° Ø) x 100 meturs
	R						