☑ Original PPMP	
Revised (Changed	items, same budget)
Supplemental	





PPMP #: PPMP-2025-092524-0475

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Soil Science

CHARGED TO GF-MOOE-T2

Project, Programs and Activities(PPAs):

1. Future-proofing of curricular programs (Comprehensive review and upgrading of graduate programs harmonized with appropriate PQF level competencies)

2. Development of instructional materials integrating 4IE technologies and Education 5.0, where gender and development issues and university core values are mainstreamed.

3. Local and international accreditation of academic programs (ISO, AACCUP, COPC for PhD Program)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Food & Food Ingredients																	
	Lunch Buffet Style	24 person	6,000.00	Direct Contracting	24													
	Snacks AM	24 set	1,920.00	Direct Contracting	24													
	Snacks PM	24 packs	1,920.00	Direct Contracting	24													
	Sub-Total		9,840.00															
	Fuel & Lubricants																	
	Fuel, Diesel	50 L	3,700.00	Direct Contracting	50					*					ì			
	Fuel, Gasoline	50 L	3,700.00	Direct Contracting	50													
	Sub-Total		7,400.00															
Week a green con-	Hardware																	
	Bulb, LED, 20 Watts	10 pc	4,000.00	Shopping - A	10													
	Sub-Total		4,000.00															

	General Description	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)													
Code		Size	Budget	Procurement	Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	IT Supplies and Equipment																	
·	Ink, Epson 003,Genuine Black 65mL	10 bti	3,500.00	Shopping - A	10													
	Ink, EPSON 003,Genuine Cyan 65mL	10 btl	3,500.00	Shopping - A	10													
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	3,500.00	Shopping - A	10					<u> </u>								
	Ink, EPSON 003, Genuine Yellow 65mL	10 btl	3,500.00	Shopping - A	10					<u> </u>								
	Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2 unit	22,000.00	Shopping - A	2						<u> </u>							
	Sub-Total		36,000.00				<u> </u>											
	Office Equipment																	
	Electric fan	15 pc	37,500.00	Shopping - A	15			ļ						<u> </u>				
	Ceiling fan	10 pc	25,000.00	Shopping - A	10	<u> </u>				ļ	ļ		<b></b>			ļl		
	Sub-Total Sub-Total		62,500.00					<u> </u>			<u> </u>	ļ	<u> </u>	ļ	ļ }	<u> </u>		
	Office Furniture & Fixture					<u> </u>				<u> </u>			ļ			<u> </u>		
	Lounge Sofa set with center table	1 set	16,400.00	Direct Contracting	1					ļ								
	Sub-Total		16,400.00								<u> </u>					<u> </u>		
	Office Supplies								ļ					<u> </u>	<u> </u>			
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20 pack	3,200.00	Shopping - A	20													
	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	Shopping - A	100													
	Paper, Bond, Long, S-24, 80 gsm	50 reams	16,400.00	Shopping - A	50						<u> </u>					<u> </u>		
	Certificate Holder (A4)	30 pcs	1,950.00	Shopping - A	30			<u> </u>					ļ	<u> </u>				
	Folder, File, Long, 14pts, White	100 piece	1,000.00	Shopping - A	100							<u> </u>						
	Envelope, Mailing, white, long, 500pcs/box	1 boxes	525.00	Shopping - A	1		<u> </u>								ļ			
	Glue, Multi-Purpose, White, at least 130g (118mL)	5 btls	390.00	Shopping - A	5		<u> </u>			1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	ļ	<u> </u>		
	Index Tab, transparent, self-adhesive, transparent, 5sets/box	5 boxes	450.00	Shopping - A	5													
	Tape, Double Sided, 3/4" x 10m	20 rolls	520.00	Shopping - A	20						<u> </u>		<u> </u>		ļ <u> </u>	<u></u>		
	Tape, Masking, 1" x 25 yards	10 rolls	480.00	Shopping - A	10							]						
	Paper Clips Small Vinyl (50mm)	2 Box of 100's	80.00	Shopping - A	2													
	A4 Matte Photo Paper	10 packs	700.00	Shopping - A	10													
	Pencil, Lead, #2, w/ eraser	50 pieces	500.00	Shopping - A	50													
<u> </u>	Staple Wire, #10	50 boxes	1,000.00	Shopping - A	50		Ĭ											
	Staple Wire, #35	50 boxes	1,750.00	Shopping - A	50													
	Stapler, HD No.35	2 pc	800.00	Shopping - A	2													

Siz	Quantity /	Estimated	Mode of Procurement	Schedule/Milestone of Activities (in quantities)													
	Size	Budget		Jan	Feb	Mar			The state of the s	-	Aug	Sep	Oct	Nov	Dec		
Magnetic White Board with stand	2 pc	14,000.00	Shopping - A	2		MINISTER STATE OF THE STATE OF				The Allerton Contracts	219	ОСР		1101	Dec		
Pen, Whiteboard Marker, blue,	10 pieces	500.00	THE RESIDENCE OF THE PARTY OF T	10													
Data filer A4 Size	20 pcs	5,000.00		20											<del> </del>		
Envelope, Document, Brown, 150 lbs, Long	30 pc	210.00				***************************************											
Envelope, Document, Brown, 150 lbs, Short	30 pc	150.00						······································									
Stapler, HD-# 10	5 pieces					-											
Ink, Refill, for Whiteboard Marker, Blue, 30mL	5 btls																
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	10 packs			-							*****						
Gel Ink Sign Pen 0.5, blue	50 pcs					·····											
Gel Ink Sign Pen 0.5, red				-													
Ready-Made Curtain (RMC), Cream color						***************************************							-				
Dust pan, plastic, stand-up handle, small			The second secon														
Broom, Soft (Tambo), Large, Heavy Duty	***************************************		The state of the s												-		
Tissue, Bathroom, 2 Ply, 12rolls/pack				4													
Sub-Total																	
OTAL RUDGET:																	
	Pen, Whiteboard Marker, blue, Data filer A4 Size Envelope, Document, Brown, 150 lbs, Long Envelope, Document, Brown, 150 lbs, Short Stapler, HD-# 10 Ink, Refill, for Whiteboard Marker, Blue, 30mL Paper, Specialty 200gsm 8-1/2x11, 10s, Cream Gel Ink Sign Pen 0.5, blue Gel Ink Sign Pen 0.5, red Ready-Made Curtain (RMC), Cream color Dust pan, plastic, stand-up handle, small Broom, Soft (Tambo), Large, Heavy Duty Tissue, Bathroom, 2 Ply, 12rolls/pack	Pen, Whiteboard Marker, blue, Data filer A4 Size  Envelope, Document, Brown, 150 lbs, Long  Envelope, Document, Brown, 150 lbs, Short  Stapler, HD-# 10  Stapler, HD-# 10  Ink, Refill, for Whiteboard Marker, Blue, 30mL  Paper, Specialty 200gsm 8-1/2x11, 10s, Cream  Gel Ink Sign Pen 0.5, blue  Gel Ink Sign Pen 0.5, red  Ready-Made Curtain (RMC), Cream color  Dust pan, plastic, stand-up handle, small  Broom, Soft (Tambo), Large, Heavy Duty  Tissue, Bathroom, 2 Ply, 12rolls/pack  Sub-Total	Pen, Whiteboard Marker, blue,       10 pieces       500.00         Data filer A4 Size       20 pcs       5,000.00         Envelope, Document, Brown, 150 lbs, Long       30 pc       210.00         Envelope, Document, Brown, 150 lbs, Short       30 pc       150.00         Stapler, HD-# 10       5 pieces       600.00         Ink, Refill, for Whiteboard Marker, Blue, 30mL       5 btls       825.00         Paper, Specialty 200gsm 8-1/2x11, 10s, Cream       10 packs       450.00         Gel Ink Sign Pen 0.5, blue       50 pcs       1,500.00         Gel Ink Sign Pen 0.5, red       50 pcs       1,500.00         Ready-Made Curtain (RMC), Cream color       20 pc       9,000.00         Dust pan, plastic, stand-up handle, small       5 pc       375.00         Broom, Soft (Tambo), Large, Heavy Duty       5 pcs       1,250.00         Tissue, Bathroom, 2 Ply, 12rolls/pack       4 pack       816.00         Sub-Total       94,821.00	Pen, Whiteboard Marker, blue,  Data filer A4 Size  20 pcs 5,000.00  Shopping - A  Envelope, Document, Brown, 150 lbs, Long  30 pc 210.00  Shopping - A  Envelope, Document, Brown, 150 lbs, Short  30 pc 150.00  Shopping - A  Stapler, HD-# 10  Ink, Refill, for Whiteboard Marker, Blue, 30mL  Paper, Specialty 200gsm 8-1/2x11, 10s, Cream  Gel Ink Sign Pen 0.5, blue  Gel Ink Sign Pen 0.5, red  Gel Ink Sign Pen 0.5, red  Ready-Made Curtain (RMC), Cream color  Dust pan, plastic, stand-up handle, small  Broom, Soft (Tambo), Large, Heavy Duty  Tissue, Bathroom, 2 Ply, 12rolls/pack  Sub-Total  10 pieces 500.00  Shopping - A  Shopping - A  Sub-Total	Pen, Whiteboard Marker, blue,         10 pieces         500.00         Shopping - A         10           Data filer A4 Size         20 pcs         5,000.00         Shopping - A         20           Envelope, Document, Brown, 150 lbs, Long         30 pc         210.00         Shopping - A         30           Envelope, Document, Brown, 150 lbs, Short         30 pc         150.00         Shopping - A         30           Stapler, HD-# 10         5 pieces         600.00         Shopping - A         5           Ink, Refill, for Whiteboard Marker, Blue, 30mL         5 btls         825.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Gel Ink Sign Pen 0.5, blue         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Ready-Made Curtain (RMC), Cream color         20 pc         9,000.00         Shopping - A         50           Dust pan, plastic, stand-up handle, small         5 pc         375.00         Shopping - A         5           Broom, Soft (Tambo), Large, Heavy Duty         5 pcs         1,250.00         Shopping - A         5	Pen, Whiteboard Marker, blue,         10 pieces         500.00         Shopping - A         10           Data filer A4 Size         20 pcs         5,000.00         Shopping - A         20           Envelope, Document, Brown, 150 lbs, Long         30 pc         210.00         Shopping - A         30           Envelope, Document, Brown, 150 lbs, Short         30 pc         150.00         Shopping - A         30           Stapler, HD#10         5 pieces         600.00         Shopping - A         5           Ink, Refill, for Whiteboard Marker, Blue, 30mL         5 btls         825.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Gel Ink Sign Pen 0.5, blue         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Ready-Made Curtain (RMC), Cream color         20 pc         9,000.00         Shopping - A         50           Dust pan, plastic, stand-up handle, small         5 pc         375.00         Shopping - A         5	Pen, Whiteboard Marker, blue,         10 pieces         500.00         Shopping - A         10           Data filer A4 Size         20 pcs         5,000.00         Shopping - A         20           Envelope, Document, Brown, 150 lbs, Long         30 pc         210.00         Shopping - A         30           Envelope, Document, Brown, 150 lbs, Short         30 pc         150.00         Shopping - A         30           Stapler, HD-# 10         5 pieces         600.00         Shopping - A         5           Ink, Refill, for Whiteboard Marker, Blue, 30mL         5 btls         825.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Gel Ink Sign Pen 0.5, blue         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Ready-Made Curtain (RMC), Cream color         20 pc         9,000.00         Shopping - A         5           Dust pan, plastic, stand-up handle, small         5 pc         375.00         Shopping - A         5           Broom, Soft (Tambo), Large, Heavy Duty         5 pcs         1,250.00         Shopping - A         5           <	Pen, Whiteboard Marker, blue,         10 pieces         500.00         Shopping - A         10           Data filer A4 Size         20 pcs         5,000.00         Shopping - A         20           Envelope, Document, Brown, 150 lbs, Long         30 pc         210.00         Shopping - A         30           Envelope, Document, Brown, 150 lbs, Short         30 pc         150.00         Shopping - A         30           Stapler, HD-# 10         5 pieces         600.00         Shopping - A         5           Ink, Refill, for Whiteboard Marker, Blue, 30mL         5 btls         825.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Gel Ink Sign Pen 0.5, blue         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Ready-Made Curtain (RMC), Cream color         20 pc         9,000.00         Shopping - A         50           Dust pan, plastic, stand-up handle, small         5 pc         375.00         Shopping - A         5           Broom, Soft (Tambo), Large, Heavy Duty         5 pcs         1,250.00         Shopping - A         5	Pen, Whiteboard Marker, blue,         10 pieces         500.00         Shopping - A         10           Data filer A4 Size         20 pcs         5,000.00         Shopping - A         20           Envelope, Document, Brown, 150 lbs, Long         30 pc         210.00         Shopping - A         30           Envelope, Document, Brown, 150 lbs, Short         30 pc         150.00         Shopping - A         30           Stapler, HD-# 10         5 pieces         600.00         Shopping - A         5           Ink, Refill, for Whiteboard Marker, Blue, 30mL         5 btls         825.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Gel Ink Sign Pen 0.5, blue         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Ready-Made Curtain (RMC), Cream color         20 pc         9,000.00         Shopping - A         50           Dust pan, plastic, stand-up handle, small         5 pc         375.00         Shopping - A         5           Broom, Soft (Tambo), Large, Heavy Duty         5 pcs         1,250.00         Shopping - A         5	Pen, Whiteboard Marker, blue,         10 pieces         500.00         Shopping - A         10           Data filer A4 Size         20 pcs         5,000.00         Shopping - A         20           Envelope, Document, Brown, 150 lbs, Long         30 pc         210.00         Shopping - A         30           Envelope, Document, Brown, 150 lbs, Short         30 pc         150.00         Shopping - A         30           Stapler, HD#10         5 pieces         600.00         Shopping - A         5           Ink, Refill, for Whiteboard Marker, Blue, 30mL         5 btls         825.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Gel Ink Sign Pen 0.5, blue         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Ready-Made Curtain (RMC), Cream color         20 pc         9,000.00         Shopping - A         50           Dust pan, plastic, stand-up handle, small         5 pcs         1,250.00         Shopping - A         5           Broom, Soft (Tambo), Large, Heavy Duty         5 pcs         1,250.00         Shopping - A         5	Pen, Whiteboard Marker, blue,         10 pieces         500.00         Shopping - A         10           Data filer A4 Size         20 pcs         5,000.00         Shopping - A         20           Envelope, Document, Brown, 150 lbs, Long         30 pc         210.00         Shopping - A         30           Envelope, Document, Brown, 150 lbs, Short         30 pc         150.00         Shopping - A         30           Stapler, HD-# 10         5 pieces         600.00         Shopping - A         5           Ink, Refill, for Whiteboard Marker, Blue, 30mL         5 btls         825.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Gel Ink Sign Pen 0.5, blue         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Ready-Made Curtain (RMC), Cream color         20 pc         9,000.00         Shopping - A         5           Dust pan, plastic, stand-up handle, small         5 pc         1,250.00         Shopping - A         5           Broom,	Pen, Whiteboard Marker, blue,         10 pieces         500.00         Shopping - A         10           Data filer A4 Size         20 pcs         5,000.00         Shopping - A         20           Envelope, Document, Brown, 150 lbs, Long         30 pc         210.00         Shopping - A         30           Envelope, Document, Brown, 150 lbs, Short         30 pc         150.00         Shopping - A         30           Stapler, HD-# 10         5 pieces         600.00         Shopping - A         5           Ink, Refill, for Whiteboard Marker, Blue, 30mL         5 btls         825.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Gel Ink Sign Pen 0.5, blue         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Ready-Made Curtain (RMC), Cream color         20 pc         9,000.00         Shopping - A         5           Broom, Soft (Tambo), Large, Heavy Duty         5 pcs         1,250.00         Shopping - A         5	Pen, Whiteboard Marker, blue,         10 pieces         500.00         Shopping - A         10           Data filer A4 Size         20 pcs         5,000.00         Shopping - A         20           Envelope, Document, Brown, 150 lbs, Long         30 pc         210.00         Shopping - A         30           Envelope, Document, Brown, 150 lbs, Short         30 pc         150.00         Shopping - A         30           Stapler, HD-# 10         5 pieces         600.00         Shopping - A         5           Ink, Refill, for Whiteboard Marker, Blue, 30mL         5 btls         825.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         5           Paper, Specialty 200gsm 8-1/2x11, 10s, Cream         10 packs         450.00         Shopping - A         50           Gel Ink Sign Pen 0.5, blue         50 pcs         1,500.00         Shopping - A         50           Gel Ink Sign Pen 0.5, red         50 pcs         1,500.00         Shopping - A         50           Ready-Made Curtain (RMC), Cream color         20 pc         9,000.00         Shopping - A         5           Broom, Soft (Tambo), Large, Heavy Duty         5 pcs         1,250.00         Shopping - A         5	Pen, Whiteboard Marker, blue,       10 pieces       500.00       Shopping - A       10         Data filer A4 Size       20 pcs       5,000.00       Shopping - A       20         Envelope, Document, Brown, 150 lbs, Long       30 pc       210.00       Shopping - A       30         Envelope, Document, Brown, 150 lbs, Short       30 pc       150.00       Shopping - A       30         Stapler, HD-# 10       5 pieces       600.00       Shopping - A       5         Ink, Refill, for Whiteboard Marker, Blue, 30mL       5 btls       825.00       Shopping - A       5         Paper, Specialty 200gsm 8-1/2x11, 10s, Cream       10 packs       450.00       Shopping - A       5         Gel Ink Sign Pen 0.5, blue       50 pcs       1,500.00       Shopping - A       50         Gel Ink Sign Pen 0.5, red       50 pcs       1,500.00       Shopping - A       50         Ready-Made Curtain (RMC), Cream color       20 pc       9,000.00       Shopping - A       5         Dust pan, plastic, stand-up handle, small       5 pc       375.00       Shopping - A       5         Broom, Soft (Tambo), Large, Heavy Duty       5 pcs       1,250.00       Shopping - A       5         Tissue, Bathroom, 2 Ply, 12rolls/pack       4 pack       816.00       Shopping - A	Pen, Whiteboard Marker, blue,       10 pieces       500.00       Shopping - A       10         Data filer A4 Size       20 pcs       5,000.00       Shopping - A       20         Envelope, Document, Brown, 150 lbs, Long       30 pc       210.00       Shopping - A       30         Envelope, Document, Brown, 150 lbs, Short       30 pc       150.00       Shopping - A       30         Stapler, HD-# 10       5 pieces       600.00       Shopping - A       5         Ink, Refill, for Whiteboard Marker, Blue, 30mL       5 btls       825.00       Shopping - A       5         Paper, Specialty 200gsm 8-1/2x11, 10s, Cream       10 packs       450.00       Shopping - A       10         Gel Ink Sign Pen 0.5, blue       50 pcs       1,500.00       Shopping - A       50         Gel Ink Sign Pen 0.5, red       50 pcs       1,500.00       Shopping - A       50         Ready-Made Curtain (RMC), Cream color       20 pc       9,000.00       Shopping - A       20         Dust pan, plastic, stand-up handle, small       5 pc       375.00       Shopping - A       5         Broom, Soft (Tambo), Large, Heavy Duty       5 pcs       1,250.00       Shopping - A       5         Tissue, Bathroom, 2 Ply, 12rolls/pack       4 pack       816.00       Shopping -		

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

NIKKA FAY MAURIS A. ASENCION

Submitted by:

DEE JAY M. LUMANAO Unit Head/Project Leader Pate 109/25/2024

MICIAM PLORE